

Prepared by the
Office of Communications



CITY OF NEWNAN QUARTERLY REPORT

THIRD QUARTER 2023

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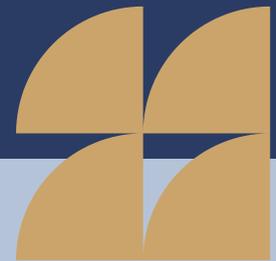
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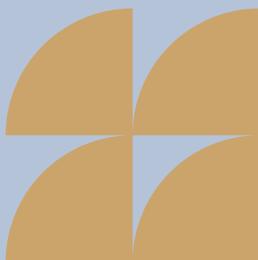


[City of Newnan, GA](https://www.youtube.com/CityofNewnanGA)

City Hall

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City Leadership



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George M. Alexander, Councilmember
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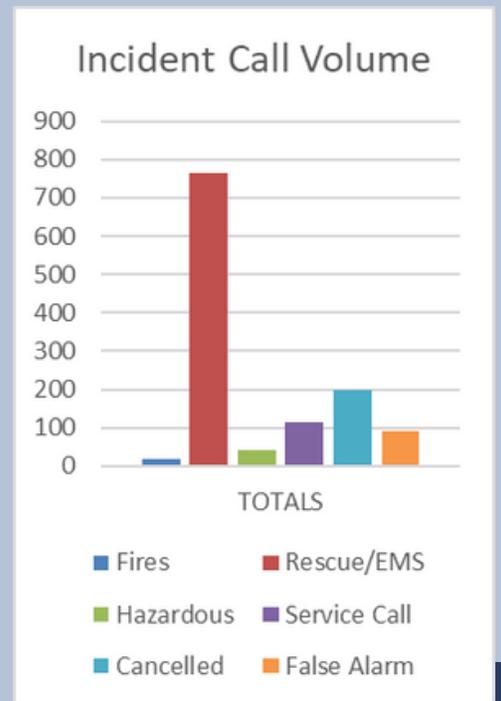
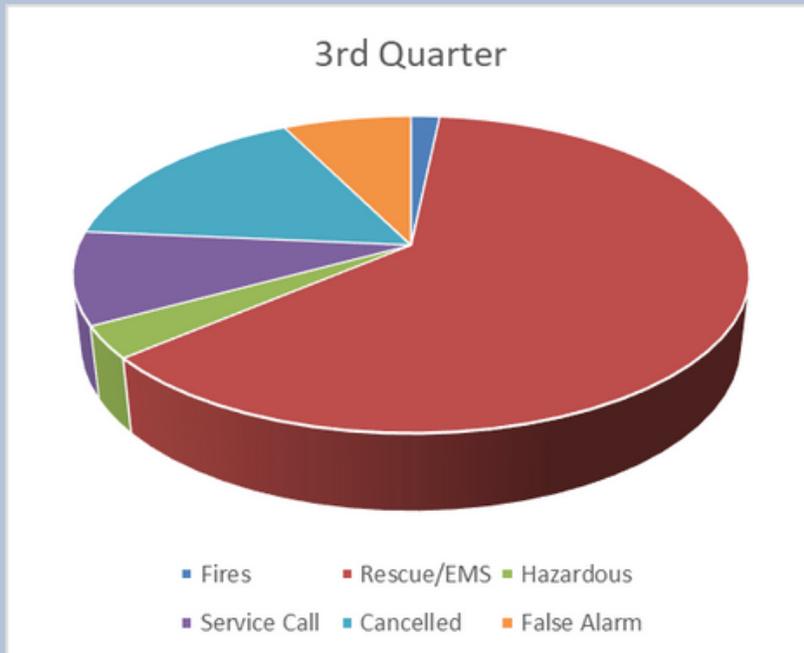
Cleatus Phillips
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02

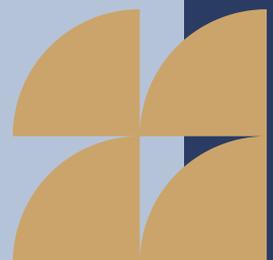


Public Safety: Fire Department Report



Type of calls:

- 20 Fires
- 764 Rescue/EMS
- 40 Hazardous
- 116 Service Calls
- 200 Cancelled
- 90 False Alarm





New Business Inspections: 27

- 11 hours of State Training:
 - Administrative Response Planning
 - 4 hours of ImageTrend instruction (software)
 - 3 hours of Pre-Incident Tours
 - 2 hours of Dispatch/911 Operations Planning
 - 4 hours of Pipeline Emergencies
 - 2 hours of Ventilation and Cribbing

48 Hours of Company Training:

- Rescue Tools
- Airbag lifting
- HazMat ERG Guide
- Driving - laws
- Fire Behavior
- Forcible Entry
- Detection and Suppression Systems
- High Angle/Repelling Rescue Training

Station Tours: 3

Apparatus Visits: 7



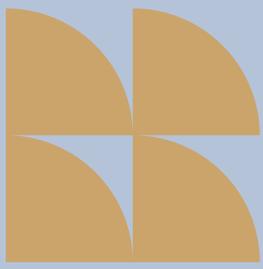
The City of Newnan Fire Department participated in the following events:

- 4th of July Parade
- Youth Council
- Sunrise on the Square 5K
- Newnan High School Homecoming Parade
- Implemented the New WestNet 911 Dispatching System
- 9/11 Ceremony on the Square
- 9/11 Candlelight Ceremony at Temple Ave. Park



NEWNAN
FIRE

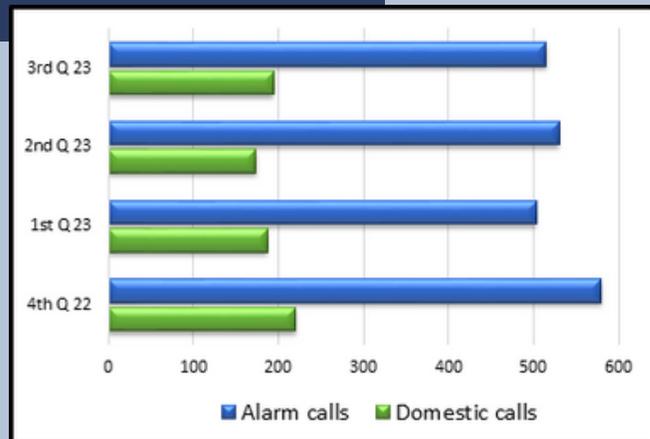
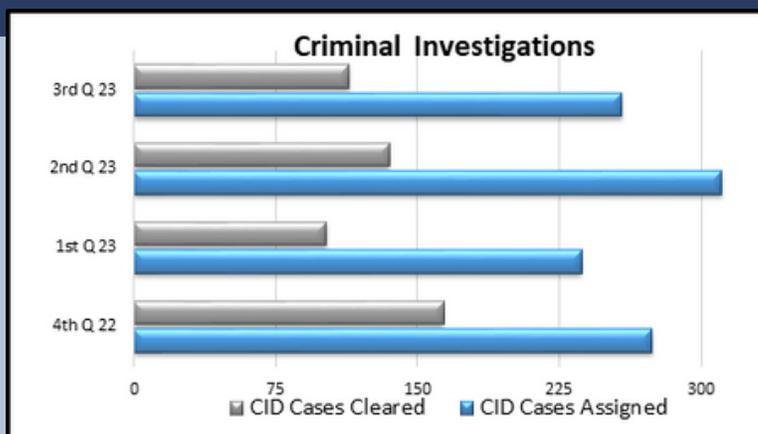
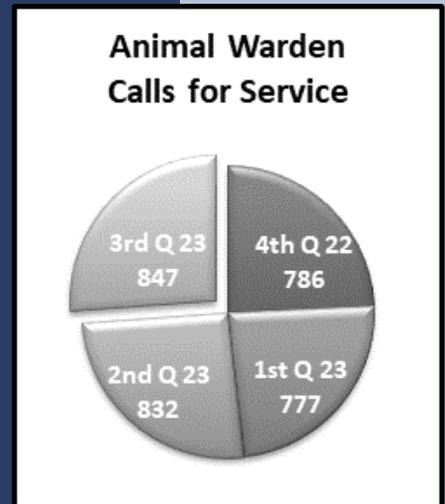
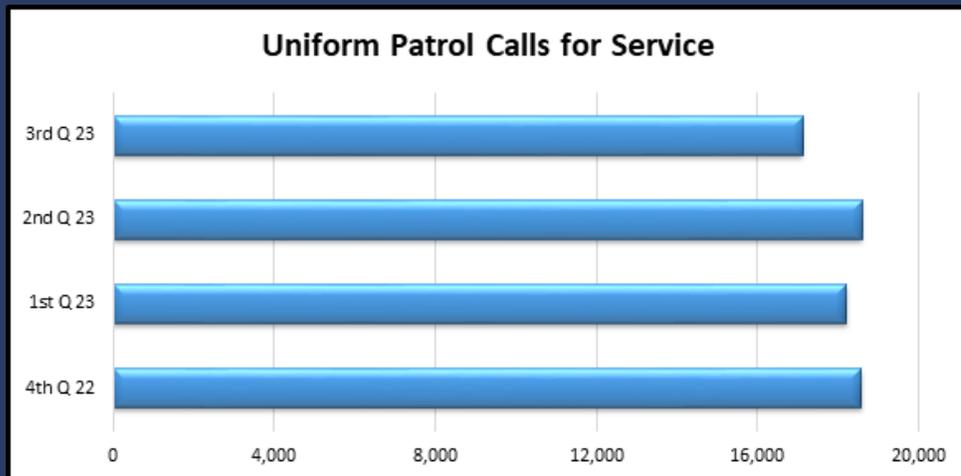
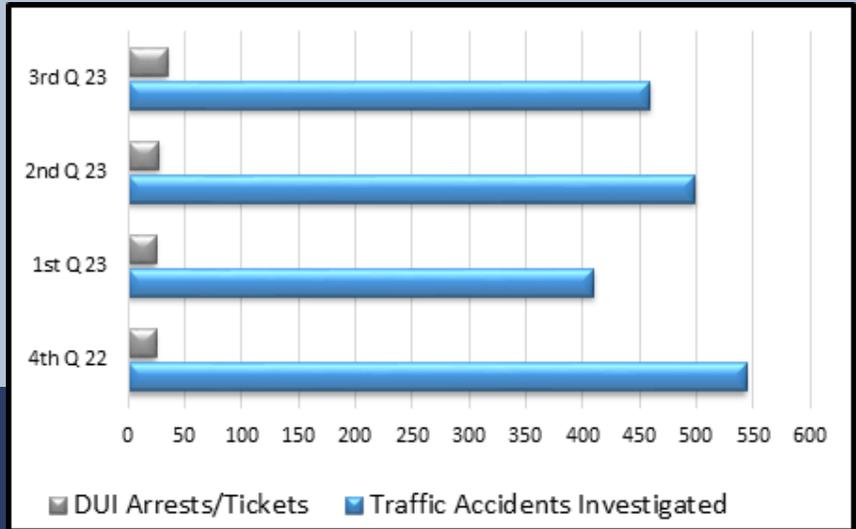
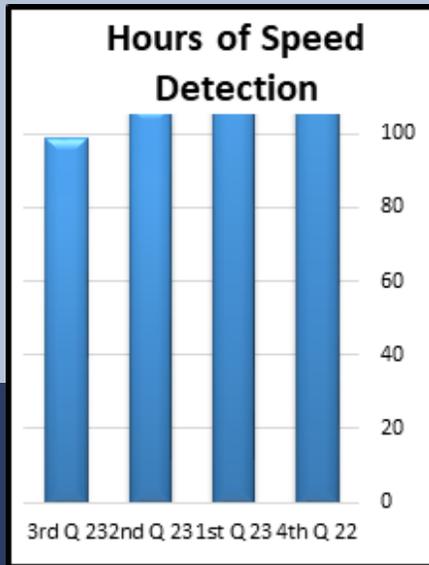




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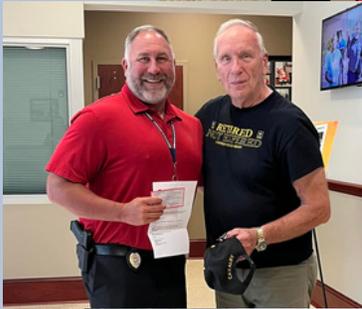
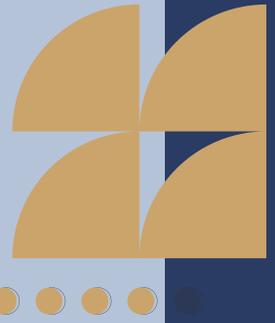
Public Safety: Police Department Report





NEWNAN POLICE

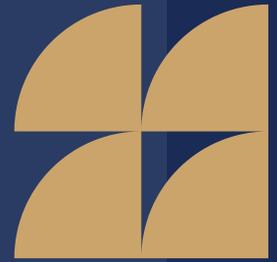
Police Department Activities



- 27 NPD employees attended the Special Needs Children's Day at the Kiwanis Club/ Coweta County Fair
- Officers participated in Elm Street Elementary School Career Day
- Continued Operation Safe Streets and Community Contact programs
- Cadet Gage Drew graduated from the Police Academy and was sworn in as Officer Gage Drew
- 8 new Cadets started the Police Academy
- Conducted Popsicle Patrol in City neighborhoods throughout the summer
- Participated in back to school events: Coweta Community Foundation, Mt. Zion Church, Salon on Pinson Street
- Participated in the National Night Out at Highland Apts.
- Held 2 car seat inspection training and teaching events
- Participated in Safety Day at the Caterpillar House
- Assisted with the Empower 4 Life fund raising golf tournament
- Participated in the Elite Youth Group mentor meeting
- Officers participated in the Coweta Correction fund raising softball tournament
- Joined in Central Baptist Church's Hero Day



NEWNAN POLICE



- Dispensary Training with Georgia Cannabis Commission
- Chief Blankenship, along with other officers, attended the Rocky Hill Day Celebration
- Completed the initial Community Connection Group classes and scheduled a community event at the Public Safety Complex
- Began the Jr. Community Connection Program and began working with members of the previously founded Community Connection Group to initiate the Jr. group for the purpose of educating and building relationships with the Newnan Police Department and our community youth members
- Provided haircuts to children at Cleopatra's at Wal-Mart
- Participated in National Night Out at Academy Sports
- Participated in the University of West Georgia Job Fair
- Touch a Truck Event for the Scott Carl Foundation on Cavender Street
- The Chief and members of NPD attended the POW/MIA Day at the Veterans Park
- Planned, conducted, and participated in the September 11th Memorial Event on the Newnan City Square





NEWNAN CARNEGIE LIBRARY

08

Carnegie Library

Community Collaborations:

- SSL Sound-Sound Journey, Commemorative Air Force Base- Invasion of Normandy History Program, Hometown Novel Nights- Great Summer Reads and Writers Workshop, Sworney & Associates-Medicare Information Session.
- NCLF Program Collaboration: Lunch & Learn-Historic Bellevue. Hosted and participated in the NCLF Membership Drive.
- Hosted Ayrshire Fiddle Orchestra Luncheon. Participated in the Main Street Newnan Fall Art Walk.
- We had over 1,400 participants attend children & teen Summer Programs thanks to funding from the Newnan Carnegie Library Foundation and the Coweta Kiwanis. Over 100 children participated in the Mayor's Summer Reading Challenge.
- Expanded hours on August 1st to be open until 6:00 p.m. on Tuesdays and Thursdays and open 10 a.m. to 1 p.m. on Saturdays.
- Hosted second annual Crochet Craft Fair.

Staff or volunteer-led programs offered:

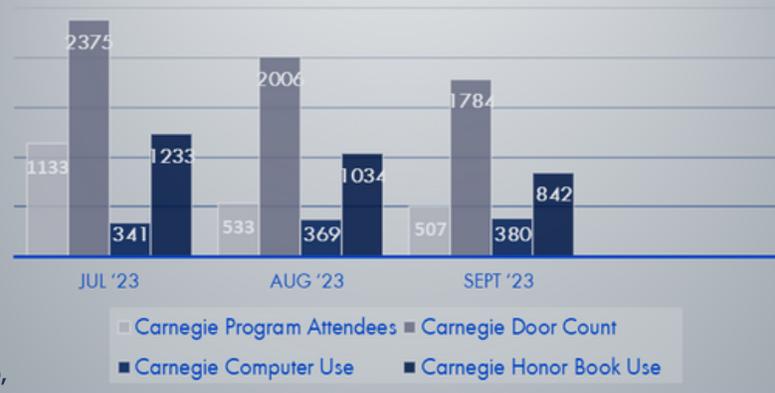
- Children's Programs- Movie Day, Tween Craft Day, Toddler Craft, Toddler Open Play, Preschool Open Play, Lego Club, Preschool Storytime-Fair Fun.
- Adult Programs- Game Day, Armchair Travelers- Greece, Badwater Ultramarathon.
- Teen Programs- Open Art, Maker Space Day, Recycled Book Art, Crochet.

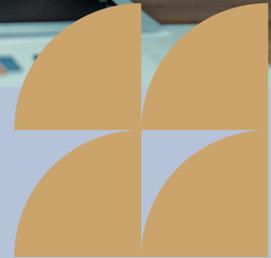


Month	Carnegie Meeting Room Use	Carnegie Programs	Carnegie Program Attendees	Carnegie Door Count	Carnegie Computer Use	Carnegie Honor Book Use	Carnegie Volunteers
Jul '23	33	33	1133	2375	341	1233	30
Aug '23	23	21	533	2006	369	1034	24
Sept '23	26	24	507	1784	380	842	28

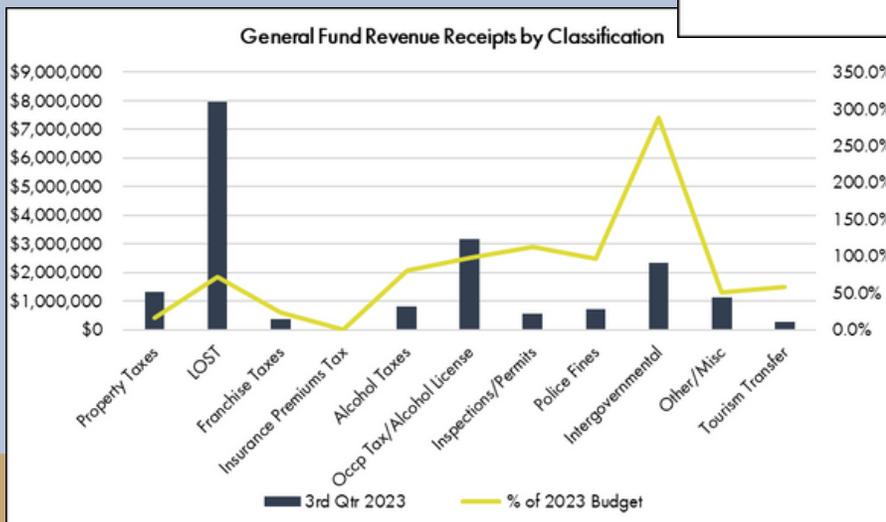
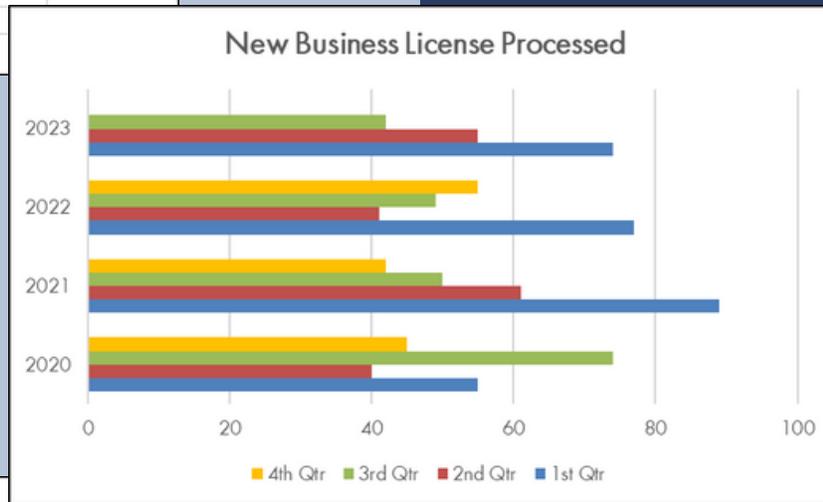
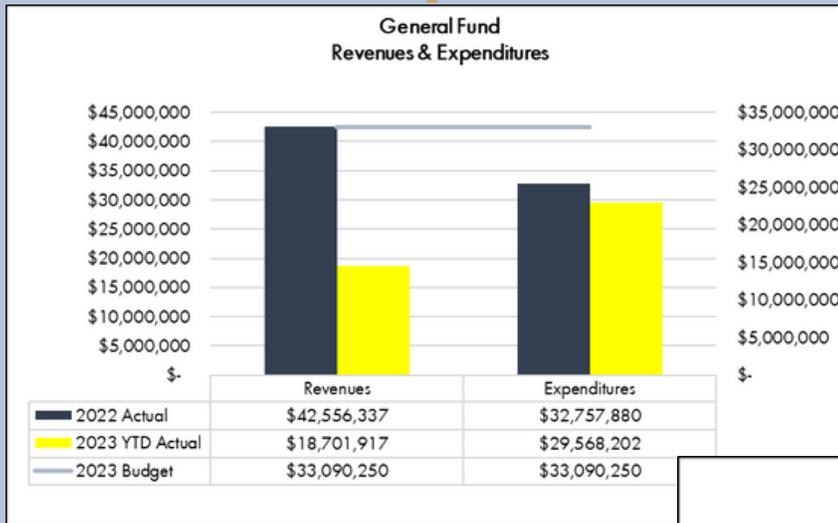


Carnegie Statistics





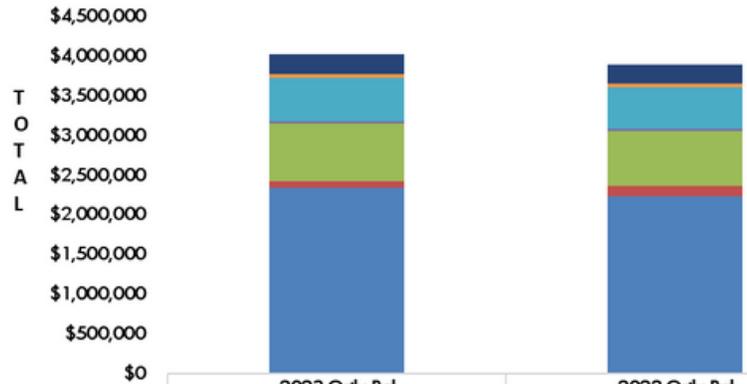
Finance Department



09

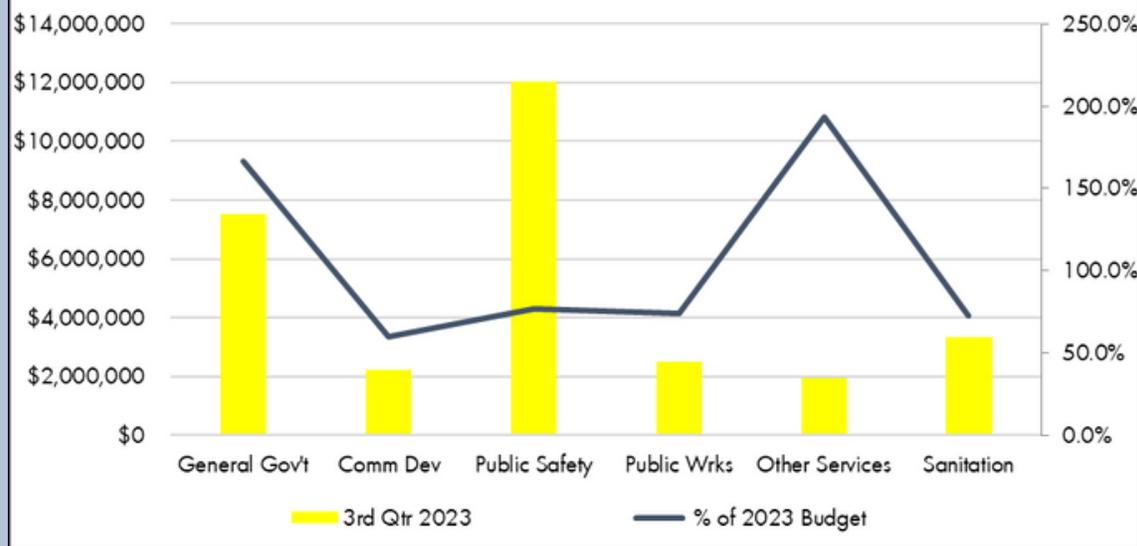


State Pool Investments 3rd Qtr Account Balances



	2023 Qtrly Bal	2022 Qtrly Bal
Sanitation	\$243,541	\$235,869
Rental Motor Vehicle Fund	\$49,931	\$48,358
Tourism Fund	\$549,173	\$531,343
Confiscated Assets	\$29,515	\$19,708
Street/LMIG Funds	\$719,147	\$687,893
Parking Lot Reserve	\$82,290	\$132,364
General Fund	\$2,337,268	\$2,226,219

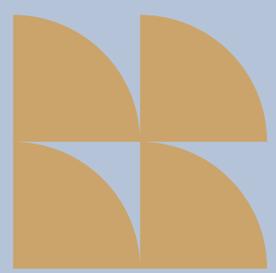
Expenditures by Function



Bank Account Investments 3rd Quarter Account Balances



	2023 Qtrly Bal	2022 Qtrly Bal
General Fund Operating Acct	\$10,270,810	\$12,600,734
Funds held for Various Comm	\$56,146	\$59,904
General Fund CD 's	\$0	\$5,650,000
General Fund Investments	\$7,560,992	\$16,766
SPLOST 2007	\$0	\$0
SPLOST 2013	\$0	\$66,751
SPLOST 2019	\$10,315,312	\$6,384,784
Impact Fees	\$1,346,417	\$1,428,942



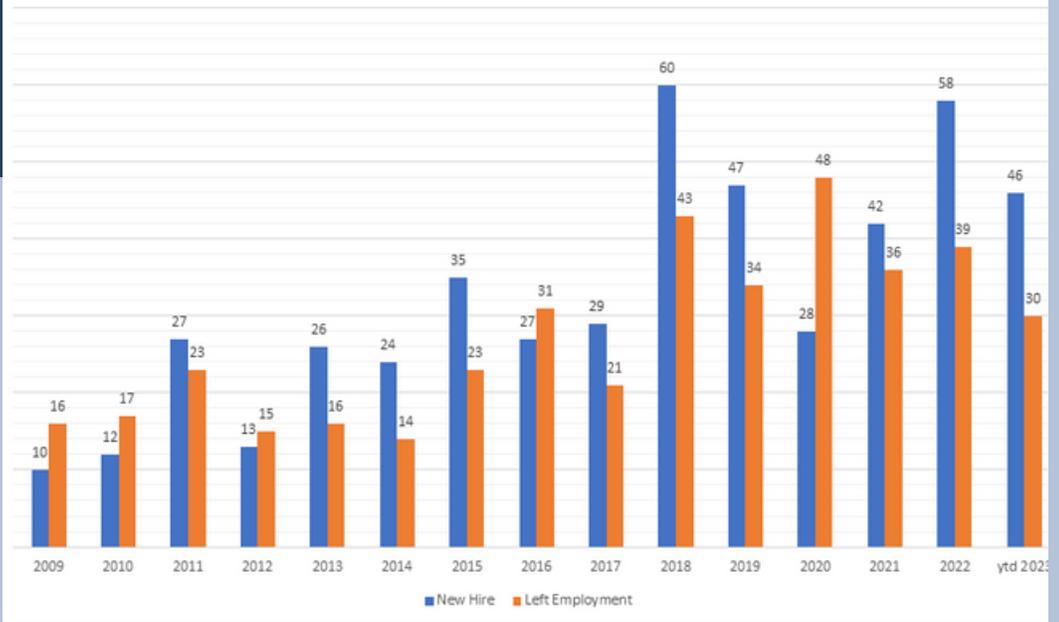


Human Resources

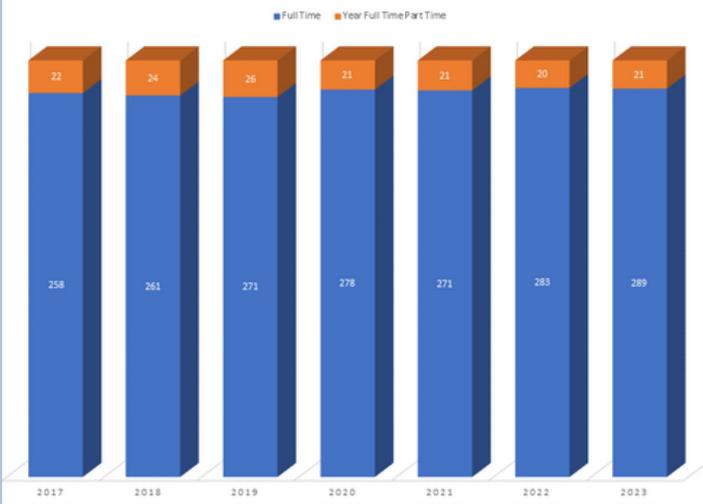


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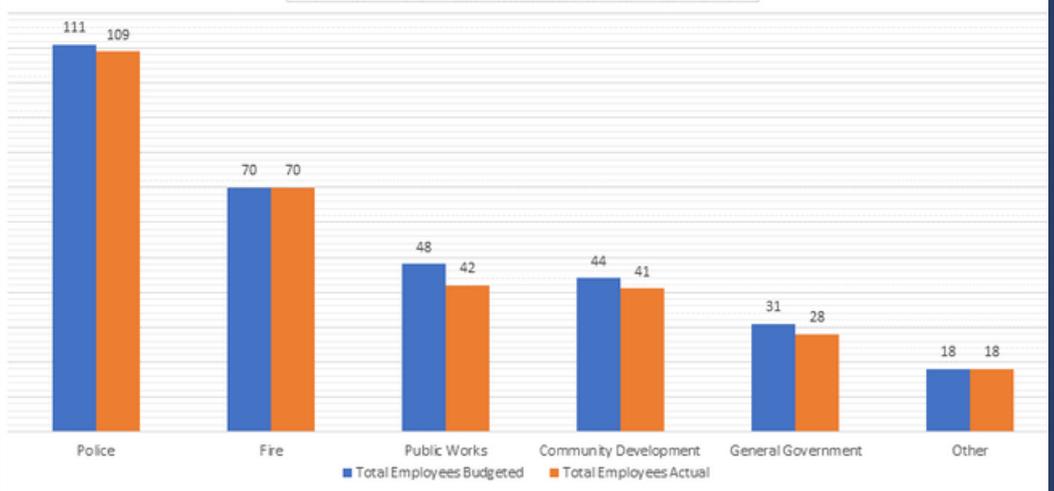
New Hire and Termination as September 30, 2023



TOTAL EMPLOYEES AS OF SEPTEMBER 30, 2023



Department Staffing as of September 30, 2023



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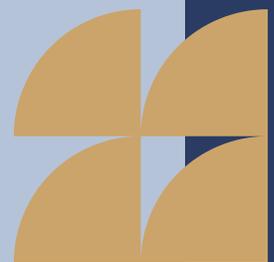
Municipal Court

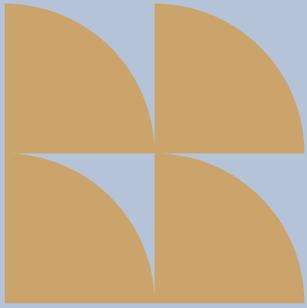


- Cases docketed: 2,028
- Cases disposed of: 2,140
 - Paid prior to court: 812
 - Attended court: 966
 - Bound over to another court: 93
- Cases beginning active probation: 236
- Receipts: \$381,244.19

The City of Newnan Municipal Court is the recipient of the Judicial Council of Georgia's Clearance Rate Excellence Award. This award recognizes the top 10% of courts and demonstrates the court's ability to maintain clearance rates on their case workload. "There are approximately 400 Municipal Courts in Georgia. To be recognized among the top 10% percent is a great honor. I am very proud of our team," says Newnan Municipal Court Clerk, Jada Blankenship.

Left to right: Judge Rufus Smith, Judge Clay Collins, Prosecutor Danielle Sewell, Municipal Court Clerk Jada Blankenship, Merridith Shirley, Ansley Davis, Ivonia Sutton





Building Department Permit Report



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Q3 Commercial:

2023: 20

2022: 14

2021: 18

Single Family:

108

5

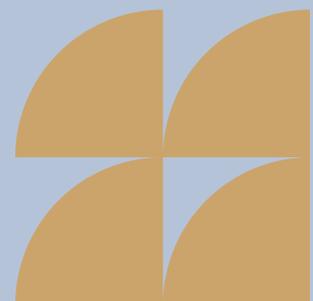
29

Multi-Family:

0 (0 Units)

0 (0 Units)

0 (0 Units)



Planning and Zoning



Board of Zoning Appeals 2022 Meeting Data

Meeting	Appeal of Zoning Administrator's Decision		Special Exception	Variance
January 3, 2023	0		0	2
February 7, 2023	0		2	2
March 7, 2023	0		2	2
April 4, 2023	0		0	0
May 2, 2023	0		0	0
June 6, 2023	0		0	0
July 11, 2023	0		2	2
August 1, 2023	0		0	3
September 5, 2023	0		0	1
October 3, 2023	0		0	0
November 7, 2023	0		0	0
December 5, 2023	0		0	0
TOTAL	0		6	12

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Planning Commission

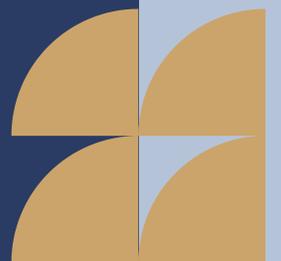
Meeting Date	Certificate of Appropriateness	Master Sign Plans	Special Exception	Variance	Rezoning	Annexation	Text Amendments/Zoning	
							Regulations	Other
January 10, 2023		1	-	-	1	-	1	-
February 14, 2023	1	-	-	-	-	-	-	-
March 14, 2023		-	-	-	-	-	-	-
April 11, 2023		-	-	-	1	-	-	-
May 9, 2023	2	-	-	-	-	-	-	-
June 20, 2023	1	1	-	-	-	-	-	-
July 18, 2023	1	-	-	-	1	1	-	-
August 8, 2023	1	-	-	1	-	1	-	-
September 12, 2023	2	-	-	-	1	1	-	-
October 10, 2023	-	-	-	-	-	-	-	-
November 14, 2023								
December 19, 2023								
Total	8	2	0	1	4	3	1	0



Projects

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15



Bullsboro/Clark/Jackson/Jefferson Intersection Project

Status:

Final design completed. Currently awaiting approval of plans from the Georgia Department of Transportation.



LMIG (Local Maintenance Improvement Grant) - Repaving Local Roads

Project Description: The work includes the variable depth milling, deep patching, and resurfacing of approximately 1.56 centerline miles on 8 streets, and full depth reclamation and paving of approximately 34998 SY on 3 streets and the application of thermoplastic traffic stripe and pavement markings.

Project Budget and

Funding Source:

\$2,316,865/SPLOST/LMIG

Completion Target Date:

Substantial Completion

Percent Complete: 99%

Progress Since Last

Report: Waiting for Final

Invoice



16

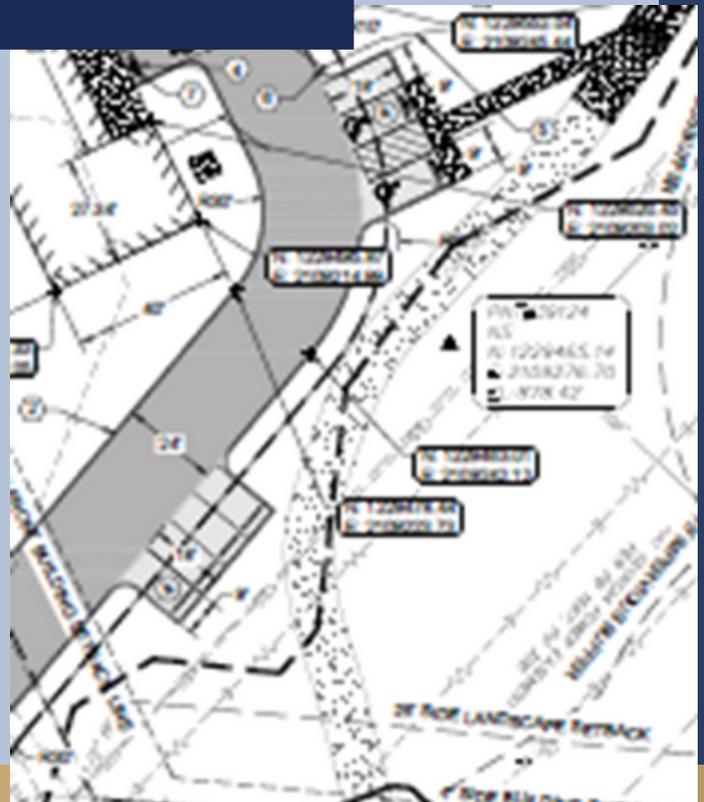


Centennial Park/Trail Head – East Broad Street

- Project Description: LINC Trail Head and Passive Park
- Project Budget and Funding Source: \$3,000,000/TBD
- Completion Target Date: TBD
- Percent Complete: 0%

Addition of LINC parking at Greison Trail

- Project Budget and Funding Source: \$15,000/SPLOST
- Completion Target Date: October 2023
- Percent Complete: 35%
- Progress Since Last Report: Design 100% complete. Paving to complete last week of October

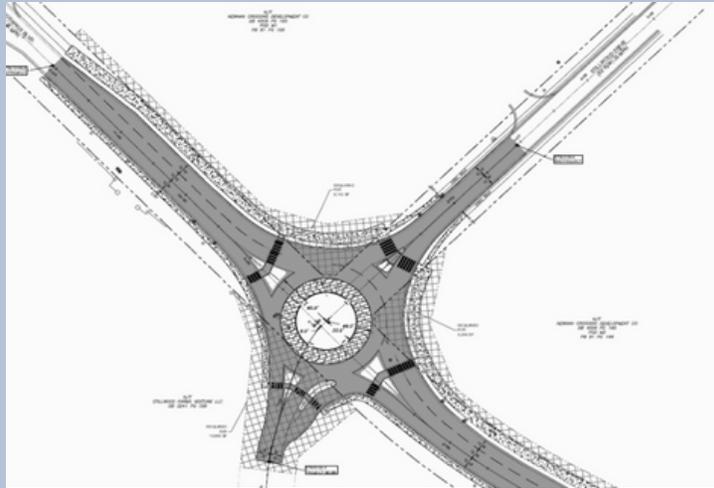


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Newnan Crossing Boulevard Roundabout at Stillwood Drive

Status:

- Project Description: Construction of a 3-approach roundabout, with planning for a 4th approach to accommodate future development at I-85/Poplar Rd, and to accommodate future expansion of the LINC
- Project Budget and Funding Source: \$2,564,615/SPLOST
- Completion Target Date: 2024
- Percent Complete: Design revisions underway due to utility conflict
- Progress Since Last Report: met with design team to discuss resolving impacts to adjacent proposed project and utility conflicts



Wadsworth Parking Lot Renovations

Status:

Project Budget and Funding Source:

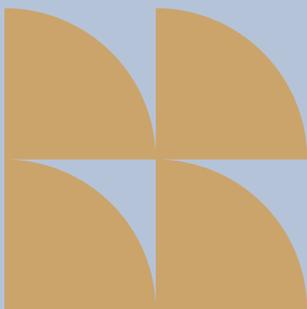
\$1,760,000/

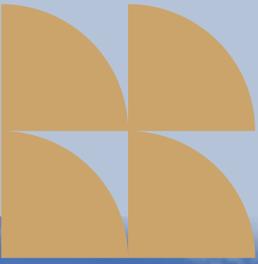
General Fund, Fund Balance, Tourism Capital,
Parking Lot Reserve

Completion Target Date: July, 2023

Percent Complete: 100%

Progress Since Last Report: Project Complete



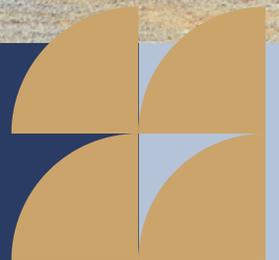


Fire Training Facility



Status:

- Project Budget and Funding Source: \$5,000,000/SPLOST
- Completion Target Date: November, 2023
- Percent Complete: 70%



20



Sprayberry Road and Greison Trail Roundabout

Status:

- \$3,330,000/SPLOST and Federal Funding (80/20 match)
- Completion target date: 2027
- Percent complete: Routing PFA for signatures
- Progress since last report: Secured additional Federal Funding for PE, RFQ posted 9/29/2023, due 11/3/2023

Farmer Street Cemetery Preservation Design

Status:

- Project description: The design of future improvements of Farmer Street Cemetery
- Project budget and funding source: \$50,000 / General Fund
- Completion target date: Fall 2023 (for conceptual design)
- Percent complete: 35%
- Progress since last report: Under contract for conceptual design



21

Traffic Signal Upgrades



Status:

- Project Description: Upgrades of 2 traffic signals at intersections—Martin Luther King and at Fourth Street
- Project Budget and Funding Source: \$575,000 / SPLOST
- Completion Target Date: 2024
- Percent Complete: Bidding Complete
- Progress Since Last Report: Contract awarded to Riverside Traffic Solutions, \$399,150.50

CJ Smith Slope Repairs

Status:

Project Description: Repairs of erosion issues at the slide slopes

Project Budget and Funding Source: \$263,000 / SPLOST

Completion Target Date: 7-20-2023—finalizing drainage issues

Percent Complete: 100%

Progress Since Last Report: Project COMPLETE!



All-Inclusive Playground

Status:

Project Description: The construction of an ADA playground has been approved by the City Council and will be located at the existing park—Sprayberry Road Park

Project Budget and Funding Source: \$250,000/ SPLOST

Completion Target Date: End of 2024

Percent Complete: Conceptual Design Complete

Progress Since Last Report: Contract is on Council agenda for October 10th regular

Council meeting.

