

Prepared by the
Office of Communications



CITY OF NEWNAN QUARTERLY REPORT

SECOND QUARTER 2023

Table of Contents



01

City Council

02

Public Safety

06

Carnegie Library

07

Finance Department

09

Human Resources

10

Municipal Court

11

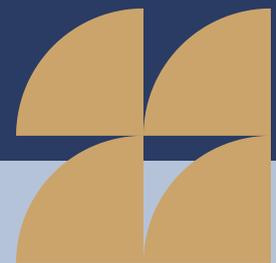
Building Department

12

Planning and Zoning

13

Projects





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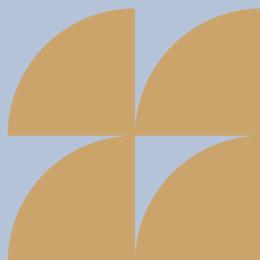


[City of Newnan, GA](https://www.youtube.com/CityofNewnanGA)

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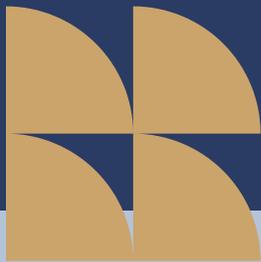


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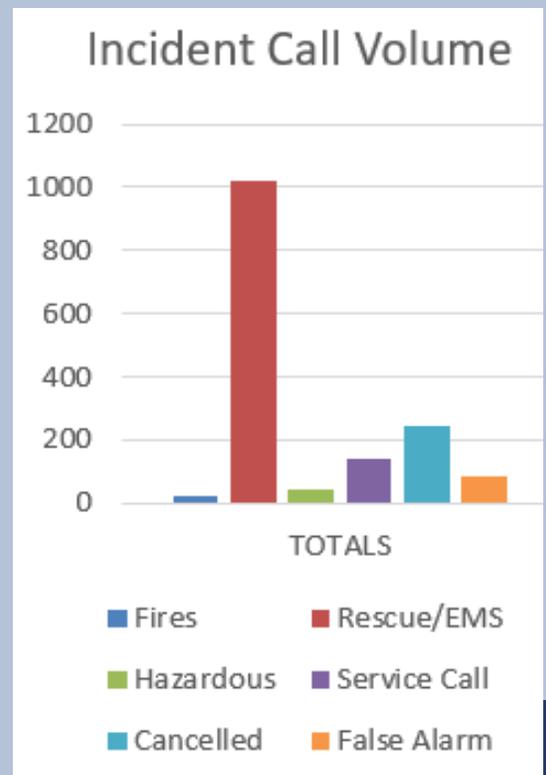
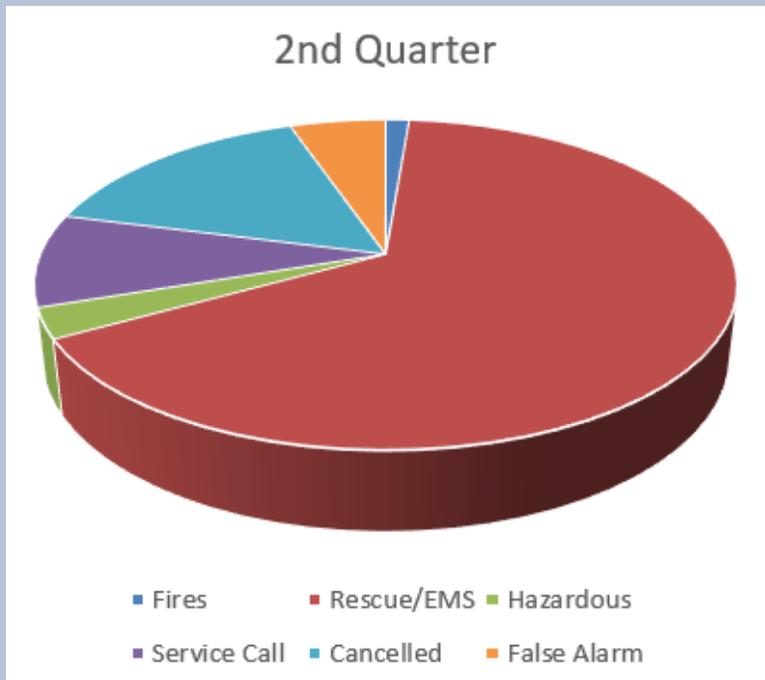


Cleatus Phillips
City Manager
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02

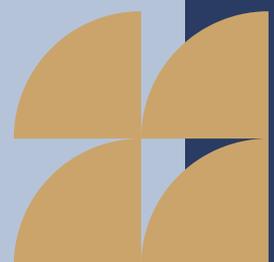


Public Safety: Fire Department Report



Type of calls:

- 20 Fires
- 1022 Rescue/EMS
- 46 Hazardous
- 142 Service Calls
- 245 Cancelled
- 82 False Alarm



Celebrating Ms. Jordan's 104th Birthday at Benton House



Station Tours and Apparatus Visits:

- Yeager Road Community Health Fair – Asa Powell Expo Center
- Senior Friends Station 1 Tour
- Encompass Healthcare and Rehab – Touch a Truck
- Juneteenth Celebration – First Ave. Park

8 hours of State Training:

- Use and operation of personal protective gear
- Operating powered hand tools
- Supplying water to sprinkler systems

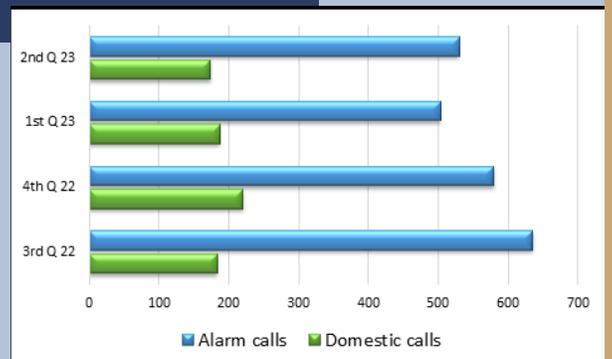
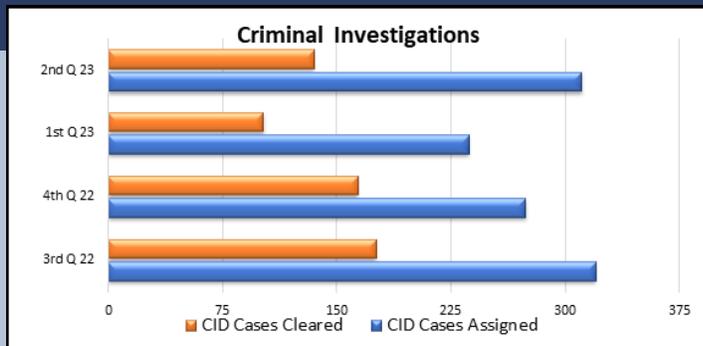
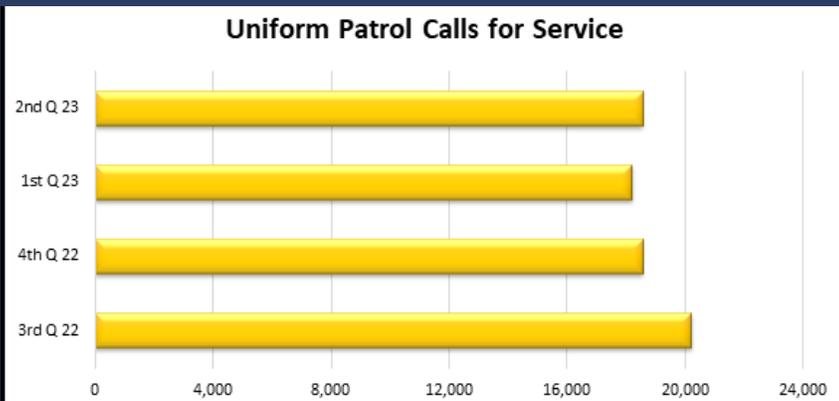
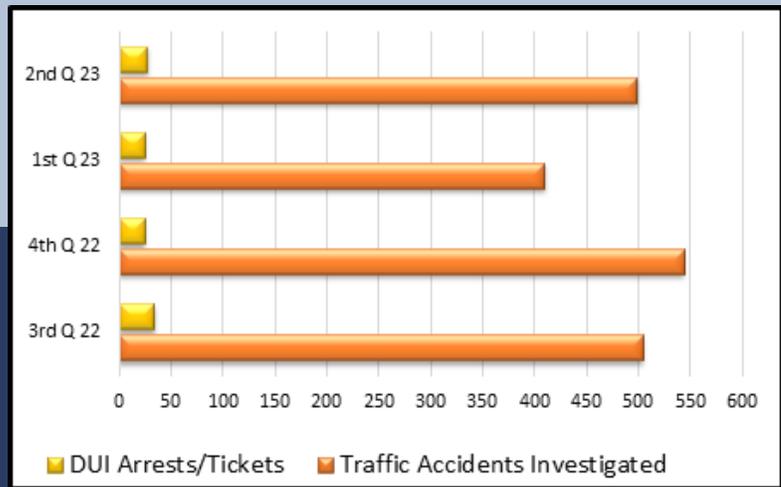
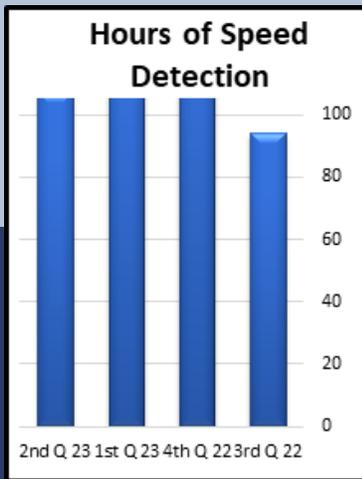


Juneteenth Festival at First Ave. Park

B04



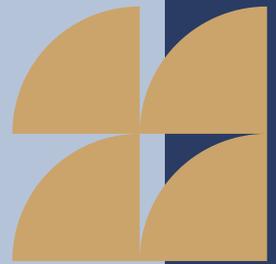
Public Safety: Police Department Report





NEWNAN POLICE

Police Department Activities



- The Traffic Unit held concentrated patrols targeting both hands-free violations and enforcement of semi-truck traffic violations. The Traffic Unit also worked several crashes with life-threatening injuries.
- Several classes were taught in the 2nd Quarter by the Newnan Police Department Training Division. Classes included: Use of Force, De-escalation, SWAT, Dealing with Difficult People, and the Governor's Initiative.
- The Animal Control Unit partnered with Coweta County Animal Control to set up free training sessions for dogs being adopted thru the Coweta County Animal Shelter. The Unit also participated in a Help Clinic to promote microchipping dogs and cats.
- Chief Blankenship, Command Staff, and Officers participated in a youth panel discussion at Mt. Olive Baptist Church.
- The Drug and Vice Unit continued Operation Safe Streets with the goal of increasing their presence in high-crime areas, increasing arrests of gang members, monitoring criminal activity, and creating positive citizen encounters.
- Cadet Alban Topalli and Cadet Keith Dockery completed G.P.S.T.C. Mandate School and became sworn officers. Three cadets were hired to participate in the G.P.S.T.C. Mandate School. One certified officer was hired.
- Officers supported cancer research as they participated in the 21st Annual Delta Jet Drag on Team Dre.
- 6th Annual Golf Tournament with 144 players, raising over \$27,000 for "Christmas with a C.O.P."
- The School Resource Officers Unit held S.A.F.E graduations for 5th grade students in local elementary schools. The program covers drugs, bullying, cyberbullying, internet safety, coping with stress, risk and consequences, self-esteem, and gang awareness.
- Officers participated in East Coweta High School's Special Olympics.
- Community engagement included Coffee With A Cop at the Redneck Café and a visit to Ansley Park Rehab Center in recognition of Memorial Day.
- Officers attended the Georgia Public Safety Memorial Induction Ceremony at the Georgia Public Safety Center in honor and memory of Officer Ricky Tostenson.





NEWNAN CARNEGIE LIBRARY

06

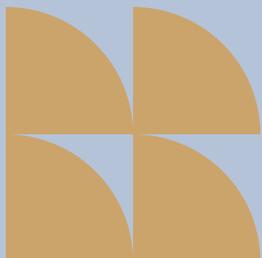
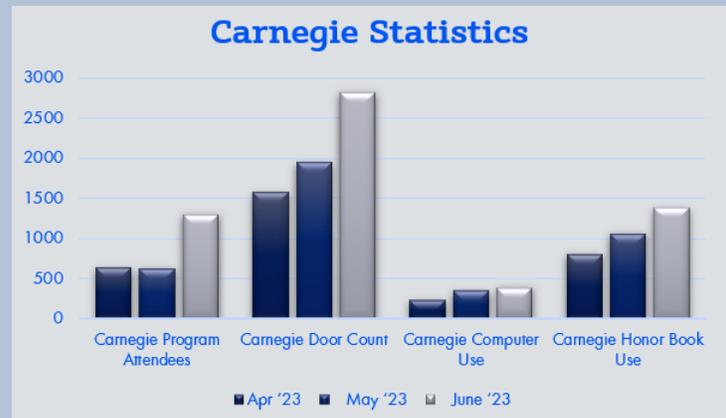
Carnegie Library

Community Collaborations:

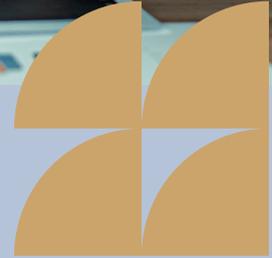
- Berkshire Hathaway-Seller Seminar
- Warrior Defenders-Self-Defense for Women
- SSL Sound-Sound Journey
- Newnan Coweta Humane Society-Kitten Yoga
- Coweta Master Gardeners-The Joy of Container Gardening
- Hometown Novel Nights- Georgia Authors Rock and Writers Workshop
- Newnan ArtRez-Making a List with Kejia Parnassus
- NCLF Program Collaboration: Lunch & Learn-The Art of Writing. Lunch & Learn- The Restorative Power of History
- Hosted Newnan Citizen Academy, Murder in Coweta Country Screening, and Summer Wined Up check-in
- Displayed Kiwanis Winning Artwork.
- Had over 800 participants attend children & teen Summer Programs in June, thanks to funding from the Newnan Carnegie Library Foundation and the Coweta Kiwanis

Staff or volunteer-led programs offered:

- Children's Programs- Spring Storytime, Spring Festival, Tween Macrame, Pastries with Parents, Build a Trebuchet, Preschool Open Play, Toddler Playtime, Family Storytime, Preschool Craft Day
- Adult Programs- Carnegie Cinema: Elvis, Bingo, Armchair Travelers Paris
- Teen Programs-Teen Sharpie Tie-Dye, Candy Sushi, Open Art Day
- Grab & Go-Rainbow Suncatcher, Swim Into Summer

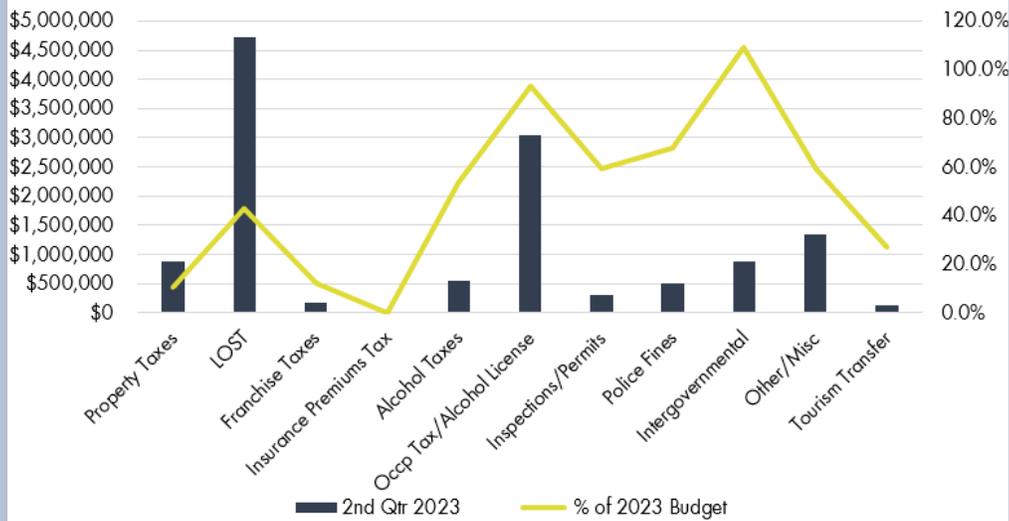


Month	Carnegie Meeting Room Use	Carnegie Programs	Carnegie Program Attendees	Carnegie Door Count	Carnegie Computer Use	Carnegie Honor Book Use	Carnegie Volunteers
Apr '23	23	24	637	1574	233	805	21
May '23	29	27	629	1950	351	1061	23
June '23	37	35	1300	2820	385	1381	28

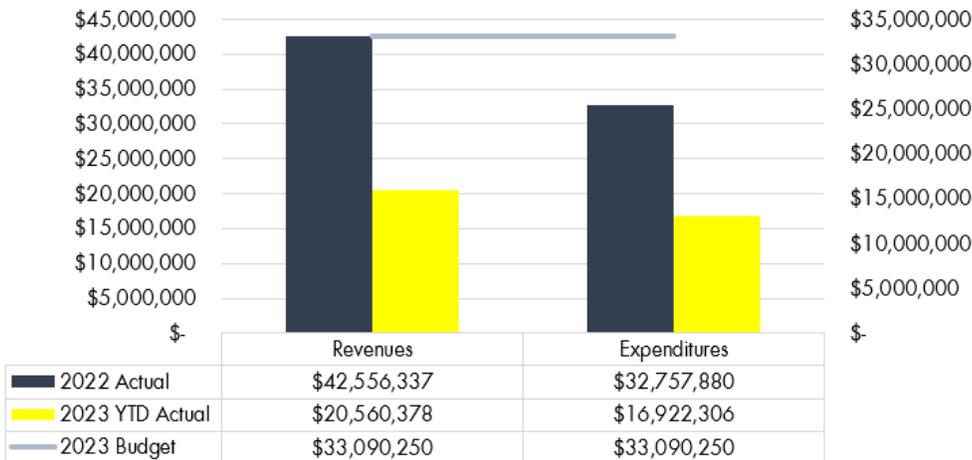


Finance Department

General Fund Revenue Receipts by Classification

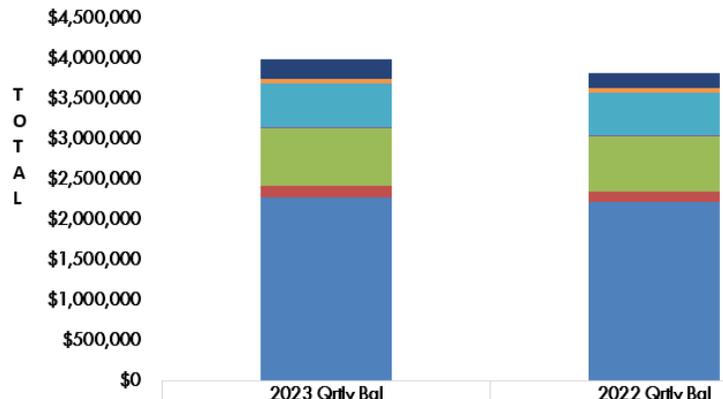


General Fund Revenues & Expenditures



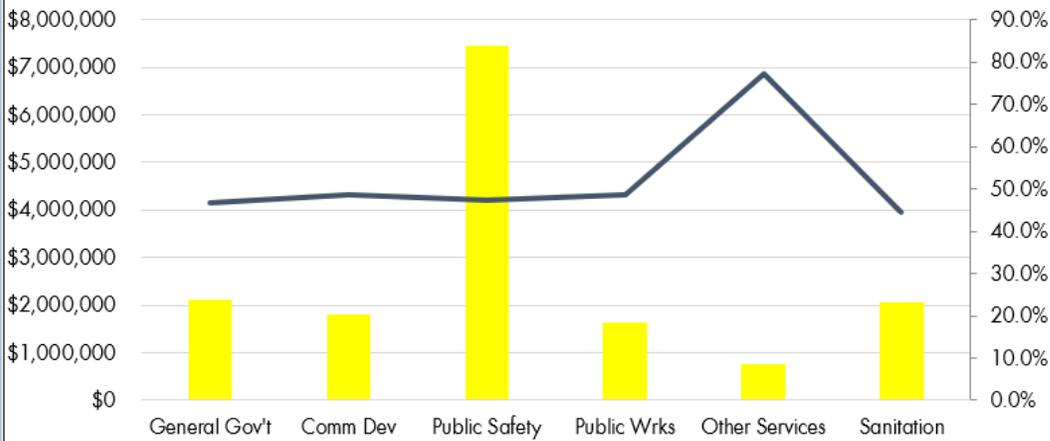


State Pool Investments 2nd Qtr Account Balances

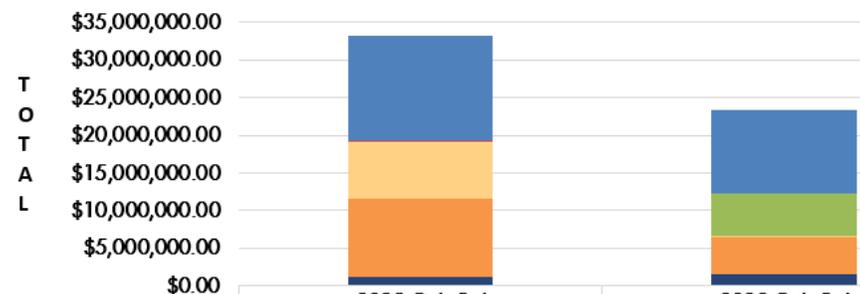


	2023 Qtrly Bal	2022 Qtrly Bal
Sanitation	\$242,521	\$185,403
Rental Motor Vehicle Fund	\$49,722	\$48,114
Tourism Fund	\$546,871	\$529,181
Confiscated Assets	\$19,392	\$19,564
Street/LMIG Funds	\$716,132	\$683,413
Parking Lot Reserve	\$136,097	\$131,681
General Fund	\$2,273,684	\$2,214,969

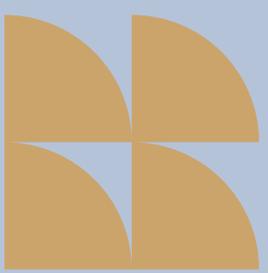
Expenditures by Function



Bank Account Investments 2nd Quarter Account Balances



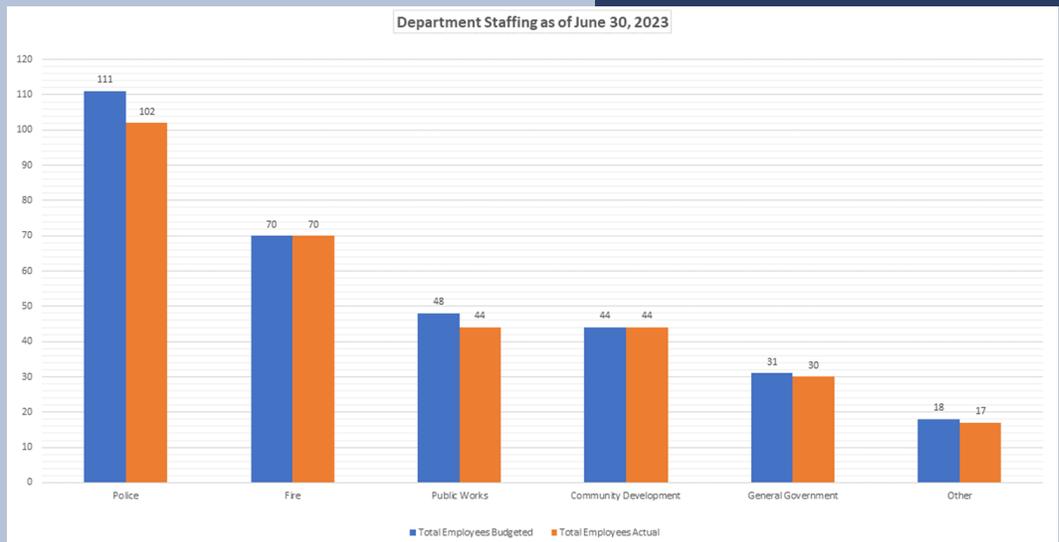
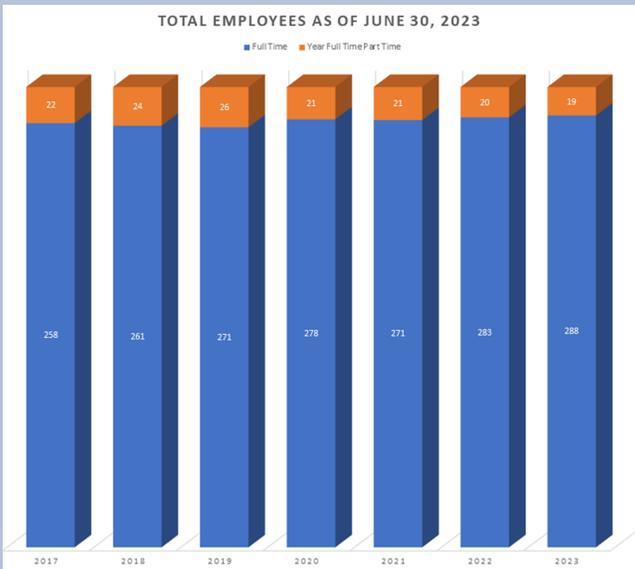
	2023 Qtrly Bal	2022 Qtrly Bal
General Fund Operating Acct	\$13,944,791	\$11,121,191
Funds held for Various Comm	\$83,117	\$47,311
General Fund CD 's	\$0	\$5,650,000
General Fund Investments	\$7,531,752	\$16,766
SPIST 2007	\$0	\$0
SPIST 2013	\$0	\$45,140
SPIST 2019	\$10,376,615	\$4,894,847
Impact Fees	\$1,246,388	\$1,622,624



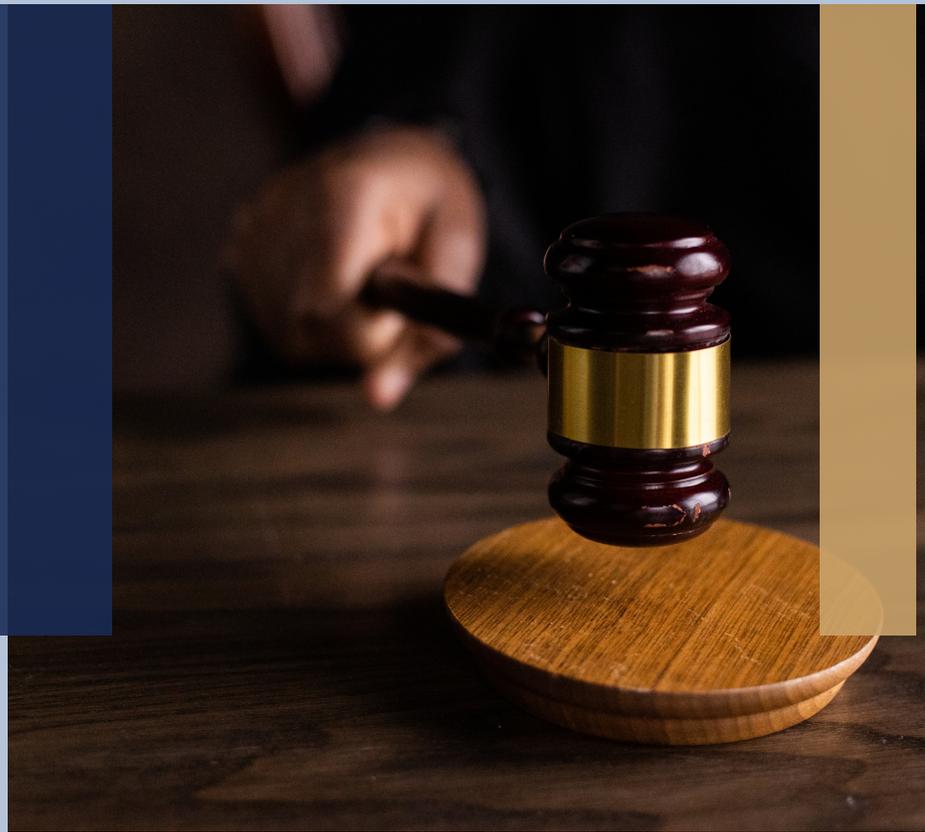
Human Resources



09

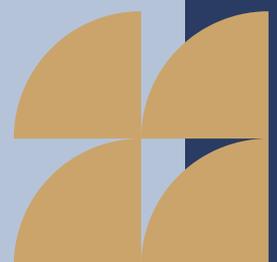


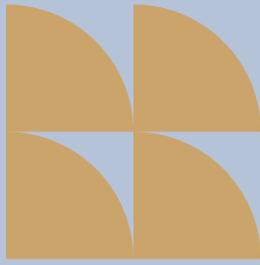
10



Municipal Court

- Cases docketed: 2,197
- Cases disposed of: 2,062
 - Paid prior to court: 922
 - Attended court: 1,044
 - Bound over to another court: 65
- Cases beginning active probation: 72
- Receipts: \$354,788.56





Building Department Permit Report



11

Commercial:

2023: 15

2022: 17

2021: 15

Single Family:

97

19

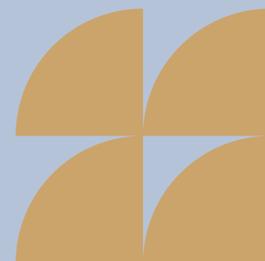
22

Multi-Family:

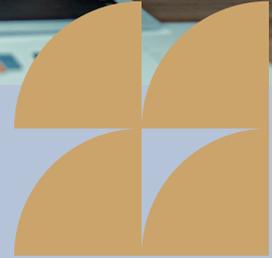
0 (0 Units)

0 (0 Units)

3 (280 Units)



Planning and Zoning



Board of Zoning Appeals 2023 Meeting Data

Meeting	Appeal of Zoning Administrator's Decision	Special Exception	Variance
January 3, 2023	0	0	2
February 7, 2023	0	0	1
March 7, 2023	0	0	1
April 4, 2023	0	1	2
May 9, 2023	0	0	1
June 6, 2023	0	1	1
July 11, 2023	0	0	0
August 1, 2023	0	0	0
September 5, 2023	0	0	0
October 3, 2023	0	0	0
November 7, 2023	0	0	0
December 5, 2023	0	0	0
TOTAL	0	2	8

12

Planning Commission

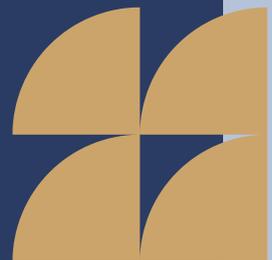
Meeting Date	Certificate of Appropriateness	Master Sign Plans	Special Exception	Variances	Rezoning	Annexation	Text Amendments/Zoning	
							Regulations	Other
January 10, 2023		1	-	-	1	-	1	-
February 14, 2023	1	-	-	-	-	-	-	-
March 14, 2023		-	-	-	-	-	-	-
April 11, 2023		-	-	-	1	-	-	-
May 9, 2023	2	-	-	-	-	-	-	-
June 20, 2023	1	1	-	-	-	-	-	-
July 18, 2023	-	-	-	-	-	-	-	-
August 8, 2023		-	-	-	-	-	-	-
September 12, 2023	-	-	-	-	-	-	-	-
October 10, 2023	-	-	-	-	-	-	-	-
November 14, 2023								
December 19, 2023								
Total	4	2	0	0	2	0	1	0



Projects

•••••

13



Bullsboro/Clark/Jackson/Jefferson Intersection Project

Status:

Final design completed. Currently awaiting approval of plans from the Georgia Department of Transportation.



LMIG (Local Maintenance Improvement Grant) – Repaving Local Roads

All streets in the current LMIG project have been paved and are pending striping and utility adjustments:

- Alpine Drive
- Woodlake Drive
- Mosswood Trail
- Mosswood Drive
- Mosswood Lane
- Ginger Gold Drive
- Hampshire Lane
- Williams Pride Way
- Spring Street
- Hospital Road





Centennial Park/Trail Head – East Broad Street

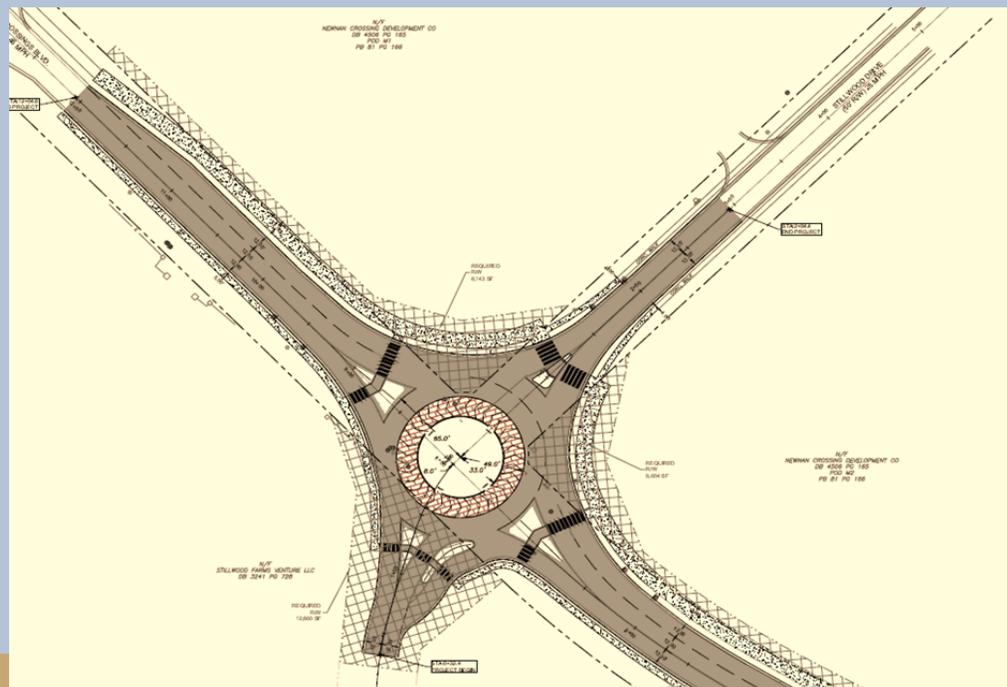
Status:

- Conceptual design 100% complete.
- Staff is considering the historical elements. Ironwood will submit the planned area for these elements so staff can engage a historian for design components of Newnan’s historical timeline from 1828.
- Ironwood has been asked to perform a pricing exercise and this has been received with an estimated cost of \$3m.

Newnan Crossing Blvd Roundabout at Stillwood Drive

Status:

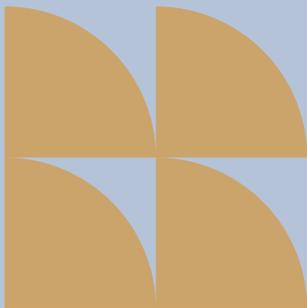
- Design complete, in R/W and easement acquisition phase.



Wadsworth Parking Lot Renovations

Status:

- Project complete
- Ribbon Cutting Date: July 7, 2023



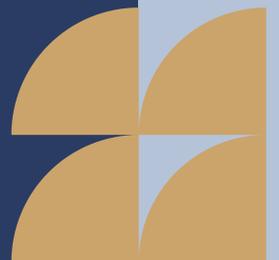


Fire Training Facility



Status:

- Classroom dried in and burn towers are being erected
- Expected completion: November 2023



19



Sprayberry Road and Greison Trail Roundabout

Status:

- Statement of Qualifications (SOQ's) were received from 6 engineering firms on January 19, 2023.
- Staff is waiting for a PI number and project manager to be assigned by GDOT.
- A Project Framework Agreement (PFA) has not yet been received from GDOT.
- Beginning review process from the SOQ's received.

Other Projects

1. Lynch Park drainage repairs: Project complete and pool open for public use.
2. 3-Year Repaving Plan: Year 1 out for bids, which are due July 18, 2023.
3. Newnan Crossing Bypass Operational Improvements: designs complete, in R/W and easement acquisition phase. GDOT has approved design for right turn lane extension at Bullsboro Dr. (SR 34)
4. Culvert repairs and replacements: final design is complete, in R/W and easement phase.
5. Farmer Street Cemetery Preservation Design: under contract for conceptual design
6. Traffic signal upgrades:
 - a. Emergency signal at Station 4- In GDOT review.
 - b. 4th & Sunset: In design – plans to be received in the near future.
 - c. MLK: design complete, ROW complete – RFP to be released when the two other projects above are ready.
7. C. Jay Smith Slope Repairs: concrete poured, mulch to be placed by June 7th.
8. All Inclusive Playground:
 - a. Conceptual design in progress.
 - b. Completion target: end of 2024.
 - c. Working with Parks Commission members and ADA playground advocate to complete conceptual design. Once finished, we will move forward with pricing.

