



2022

QUARTERLY REPORT

Q3 2022

PREPARED BY

CITY OF NEWNAN
OFFICE OF COMMUNICATIONS

www.NewnanGA.Gov
25 LaGrange Street
Newnan, GA 30263

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2022

City Leadership

City Council Meeting Dates:

- April 12 2:30
- April 26 6:30
- May 10 2:30
- May 24 6:30
- June 14 6:30
- July 12 6:30
- August 9 2:30
- August 23 6:30
- September 13 2:30
- September 27 6:30
- October 11 2:30
- October 25 6:30
- November 8 2:30
- November 22 6:30
- December 13 6:00*
- December 13 6:30

Council meetings are streamed on the City of Newnan [Facebook page](#) and available on [YouTube](#) shortly after the meetings.

*Budget Meeting



L. Keith Brady, Mayor
770-253-2682 x 206
kbrady@NewnanGA.gov



Ray DuBose, Mayor Pro Tem
District 002 Post B
770-683-0002
rdubose@NewnanGA.gov



Rhodes Shell, Councilmember
District 002 Post A
678-480-8729
rshell@NewnanGA.gov



Paul Guillaume, Councilmember
District 001 Post A
770-557-9377
pguillaume@NewnanGA.gov



Cynthia Jenkins, Council Woman
District 003 Post B
678-953-7451
cjenkins@NewnanGA.gov



Dustin Koritko, Councilmember
District 001 Post B
404-480-0150
dkoritko@NewnanGA.gov



George M. Alexander, Councilmember
District 003 Post A
678-570-1070
galexander@NewnanGA.gov



Cleatus Phillips, City Manager
770-254-2358
cphillips@NewnanGA.gov

City of Newnan Directory

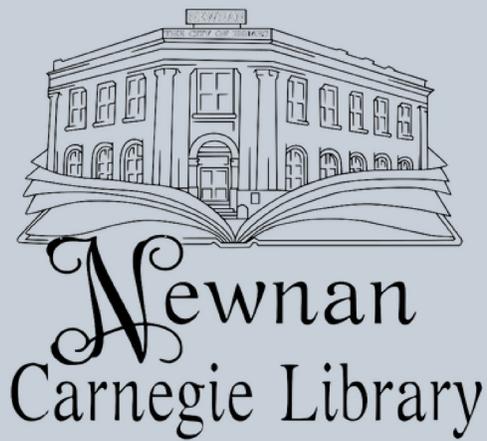
P.O. Box 1193
 25 LaGrange Street
 Newnan, Georgia 30264
 770.253.2682 | 770.254.2353
www.NewnanGA.gov



NEWNAN
 GEORGIA • CITY OF HOMES



Department	Physical Address	Phone
Beautification	25 LaGrange Street	770-254-2354
Carnegie Library	1 LaGrange Street	770-683-1347
Cemetery	70 Jefferson Street	770-253-3744
City Clerk	25 LaGrange Street	770-254-2358
City Council	25 LaGrange Street	770-254-2358
City Hall	25 LaGrange Street	770-253-2682
City Manager's Office	25 LaGrange Street	770-253-2358
Communications	25 LaGrange Street	770-253-2358
Engineering	25 LaGrange Street	770-254-2354
Finance	25 LaGrange Street	770-254-2351
Fire Department	23 Jefferson Street	770-253-1851
Human Resources	25 LaGrange Street	770-254-2358
Keep Newnan Beautiful	6 First Avenue	678-673-5505
Leisure Services	25 Jefferson Street	770-253-2682
Main Street	6 First Avenue	770-253-8283
Mayor's Office	25 LaGrange Street	770-254-2358
Municipal Court	1 Joseph Hannah Blvd	770-253-1226
Newnan Utilities	70 Sewell Road	770-263-5516
Planning & Zoning	25 LaGrange Street	770-254-2354
Police	1 Joseph Hannah Blvd	770-254-2355
Program Manager	25 LaGrange Street	678-673-5479
Public Works	55 Boone Drive	770-253-0327
Sanitation	55 Boone Drive	770-253-0327
Streets & Garage	55 Boone Drive	770-253-1823



Q3 2022 Carnegie Highlights

Community Collaborations: Hometown Novel Nights- Hot Summer Stories. Writers Workshop. Stories of Summer. Warrior Defense, Inc.-Self-Defense for Women. Neighborhood Barre Newnan- Intro to Barre Class. AARP-Drivers Safety Course. Sworney & Associates-Medicare Class. The Gathering Place-Entrepreneur Stories. Sea Glass Therapy-National Grief Awareness Day. Newnan ArtRez-Artist Katie Cooper Art Talk. Pillard Dickle- A Trip Through Calendaria. Dragonfly Running-Entrepreneur Stories. LaGrange Bible History Center-Biblical Archeology.

Newnan Carnegie Library Foundation Programs: Mayor's Summer Reading Ice Cream Party. Edgar B. Hollis Distinguished Author Series—Authors Will Leitch and Carolyn Curry. Lunch & Learn: Bootleggers.

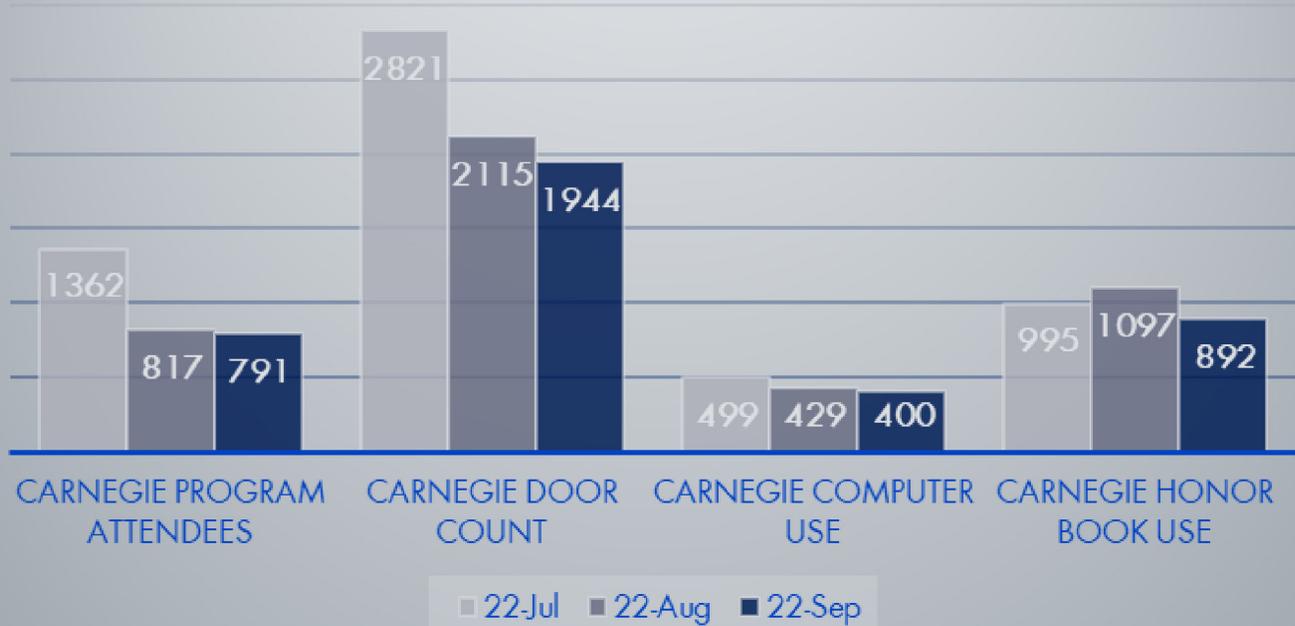
Partnered with Keep Newnan Beautiful, the City of Newnan Engineering Department, Chattahoochee River Keepers and Newnan Utilities to present a Community Water Information Session. Participated in Main Street Newnan Fall Art Walk with artist Ron Mancil and the Newnan ArtRez.

We finished our summer programs strong with the Sidewalk Party with over 190 people attending. Mayor Brady and NCLF hosted an End of Summer Ice Cream Party and we had over 100 people attend. We had over 1600 people attend children and teen programs during the whole summer.

Some of the staff -led programs offered this quarter included:

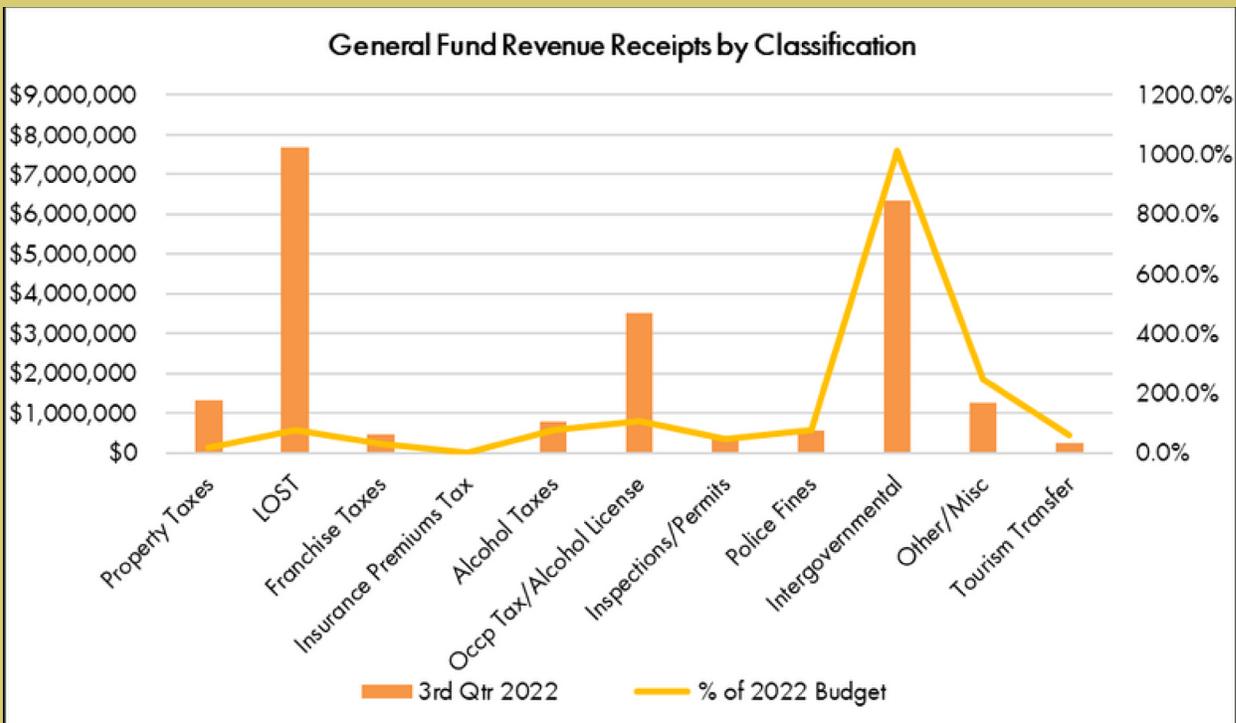
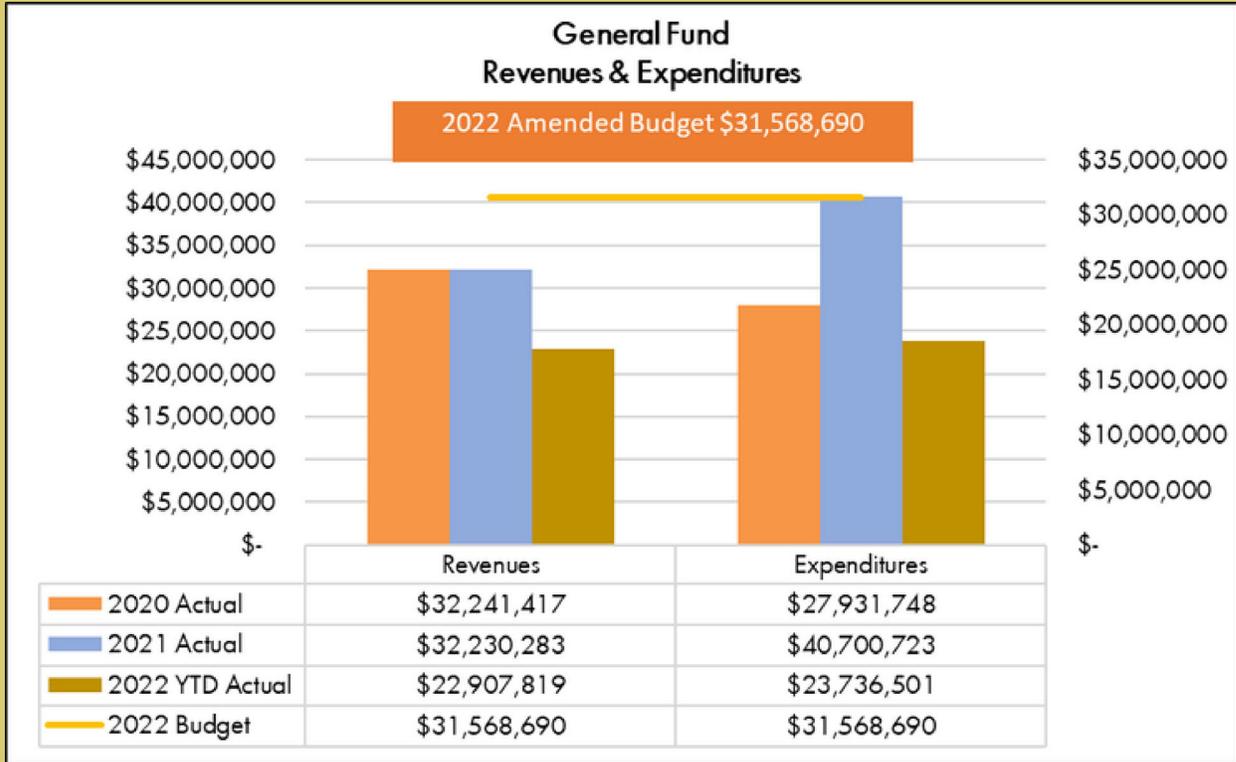
- Children's Programs- Preschool Craft Day. Open Art Studio. General Craft Time. Musical Storytime. Homeschool Hangout.
- Adult Programs- Carnegie Cinema: Jailhouse Rock and Elvis Trivia. Apples Never Fall and How Lucky Book Reviews. Cooking with Chef Carlin. Fall Pine Cone Succulents, Intro to Photography.
- Teen Programs - Candy Olympics.

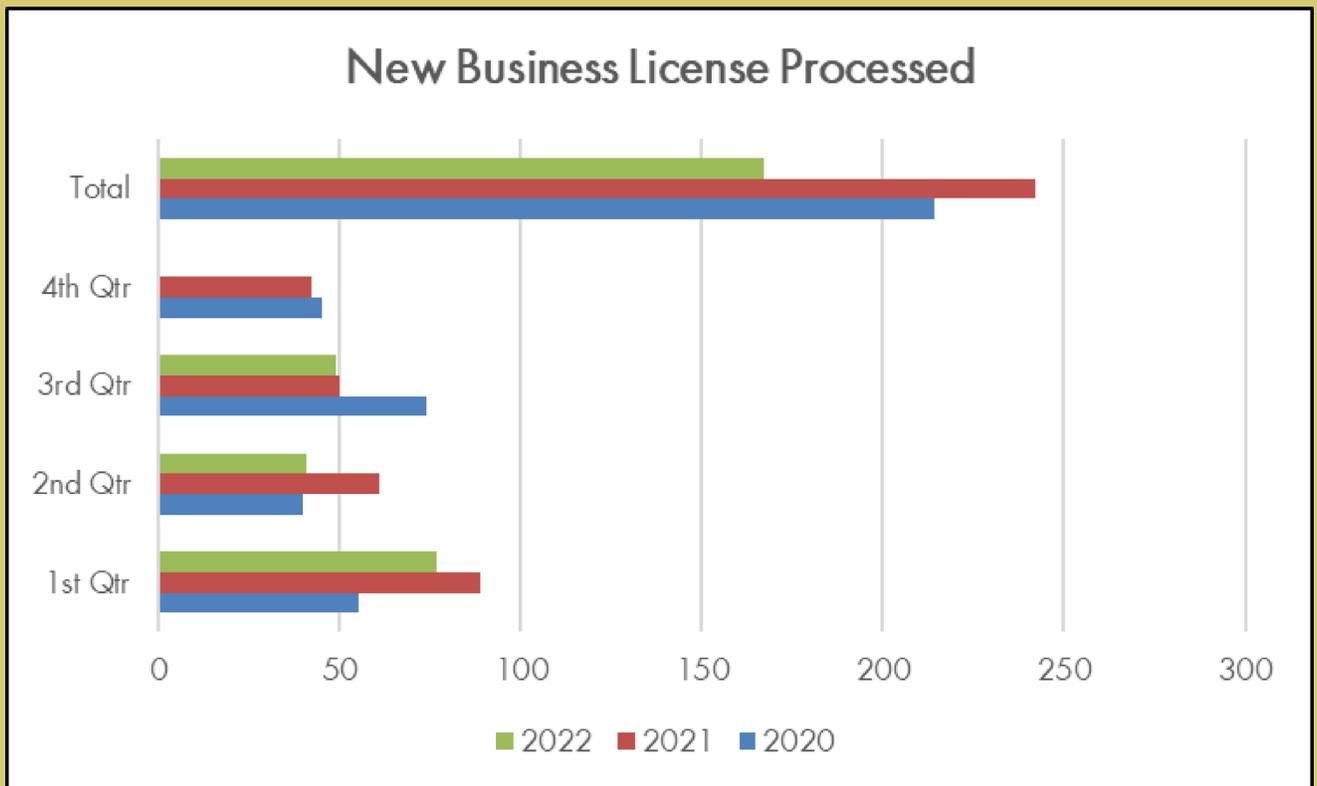
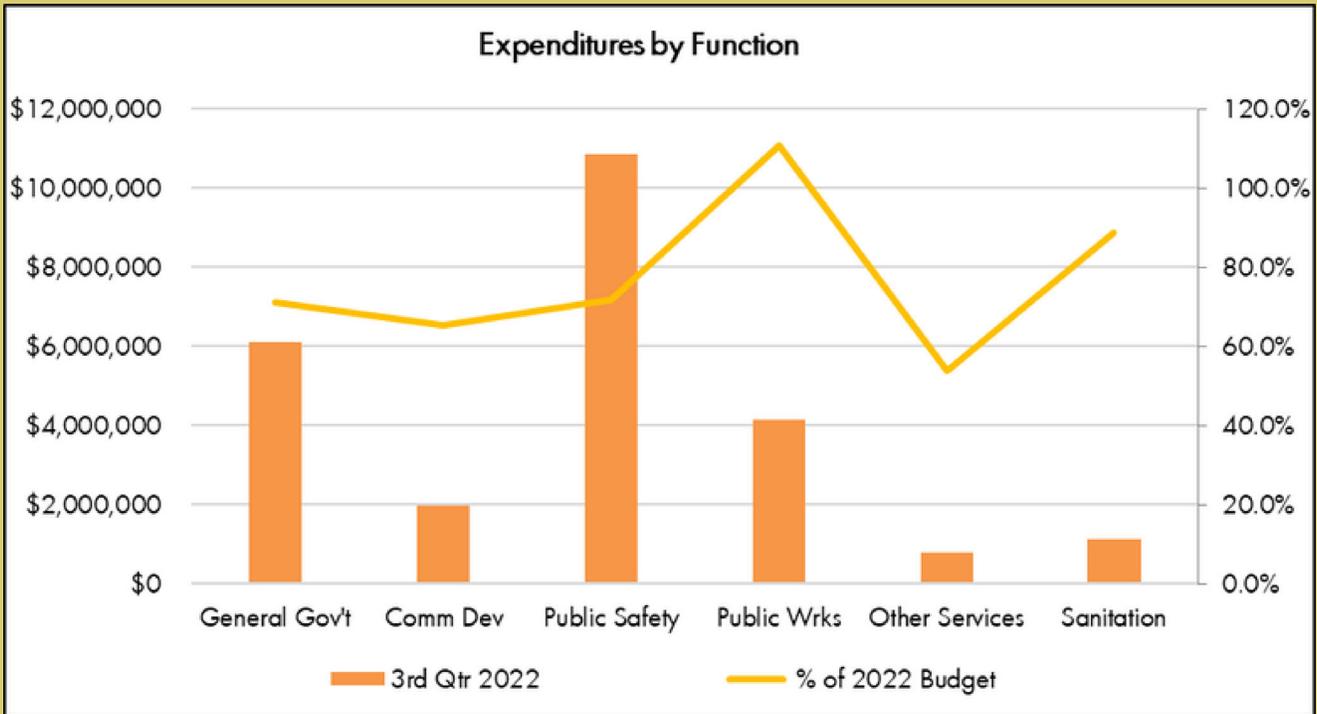
Carnegie Statistics



Month	Carnegie Meeting Room Use	Carnegie Programs	Carnegie Program Attendees	Carnegie Door Count	Carnegie Computer Use	Carnegie Honor Book Use	Carnegie Volunteers
July '22	27	31	1362	2821	499	995	24
Aug '22	33	37	817	2115	429	1097	33
Sept '22	30	33	791	1944	400	892	26

FINANCE DEPARTMENT

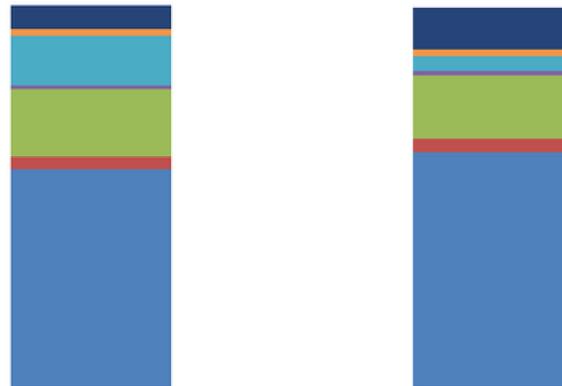




**State Pool Investments
3rd Qtr Account Balances**

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\$4,000,000
\$3,500,000
\$3,000,000
\$2,500,000
\$2,000,000
\$1,500,000
\$1,000,000
\$500,000
\$0



	2022 Qtrly Bal	2021 Qtrly Bal
Sanitation	\$234,886	\$425,665
Rental Motor Vehicle Fund	\$73,621	\$69,274
Tourism Fund	\$504,170	\$147,173
Confiscated Assets	\$27,193	\$51,790
Street/LMIG Funds	\$684,943	\$641,666
Parking Lot Reserve	\$135,936	\$135,536
General Fund	\$2,212,453	\$2,387,340

**Bank Account Investments
3rd Quarter Account Balances**

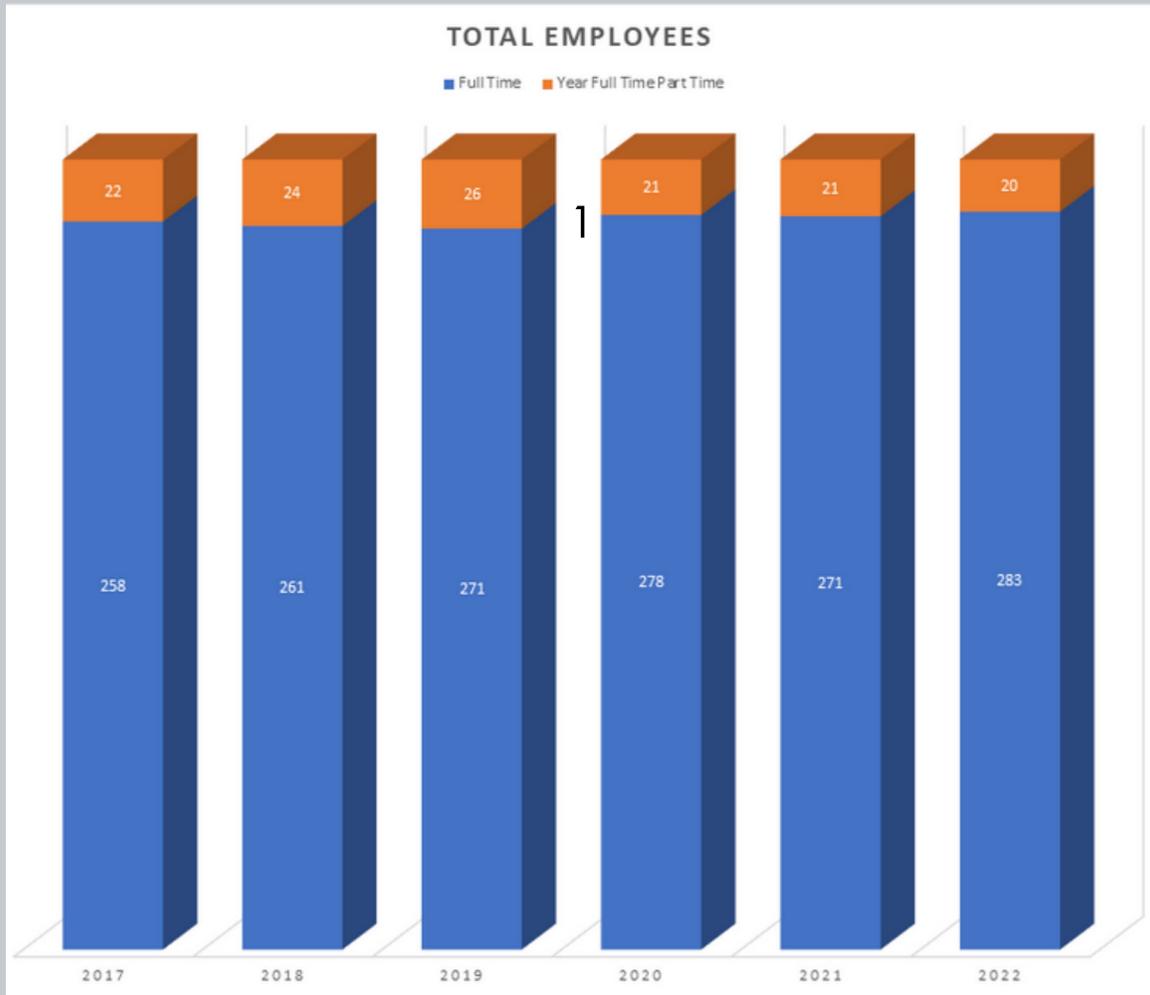
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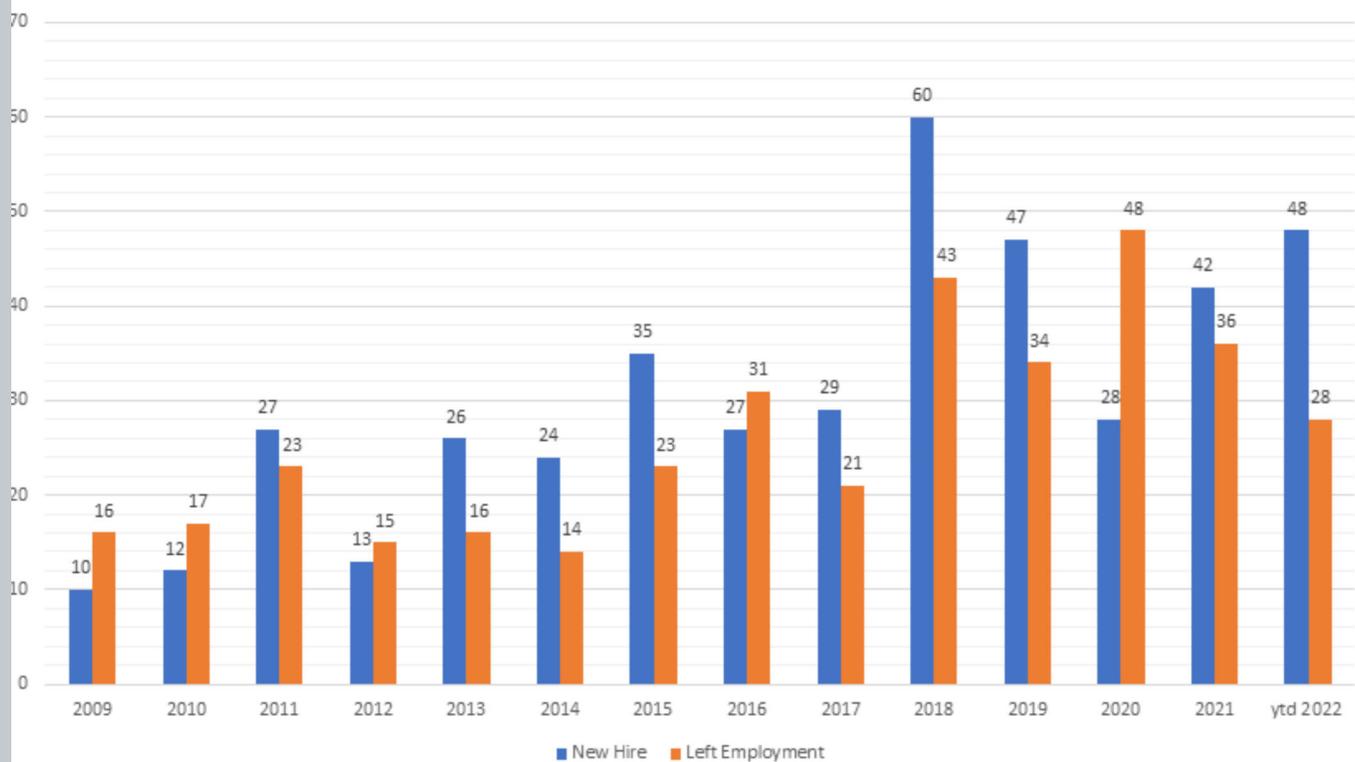
2022 Qtrly Bal 2021 Qtrly Bal

	2022 Qtrly Bal	2021 Qtrly Bal
General Fund Operating Acct	\$11,041,468	\$5,501,373
Funds held for Various Comm	\$79,037	\$112,341
General Fund CD 's	\$5,667,373	\$6,730,000
General Fund Investments	\$16,765	\$16,765
SPLOST 2007	\$0	\$0
SPLOST 2013	\$84,929	\$632,291
SPLOST 2019	\$6,705,359	\$2,467,634
Impact Fees	\$1,418,160	\$2,316,474

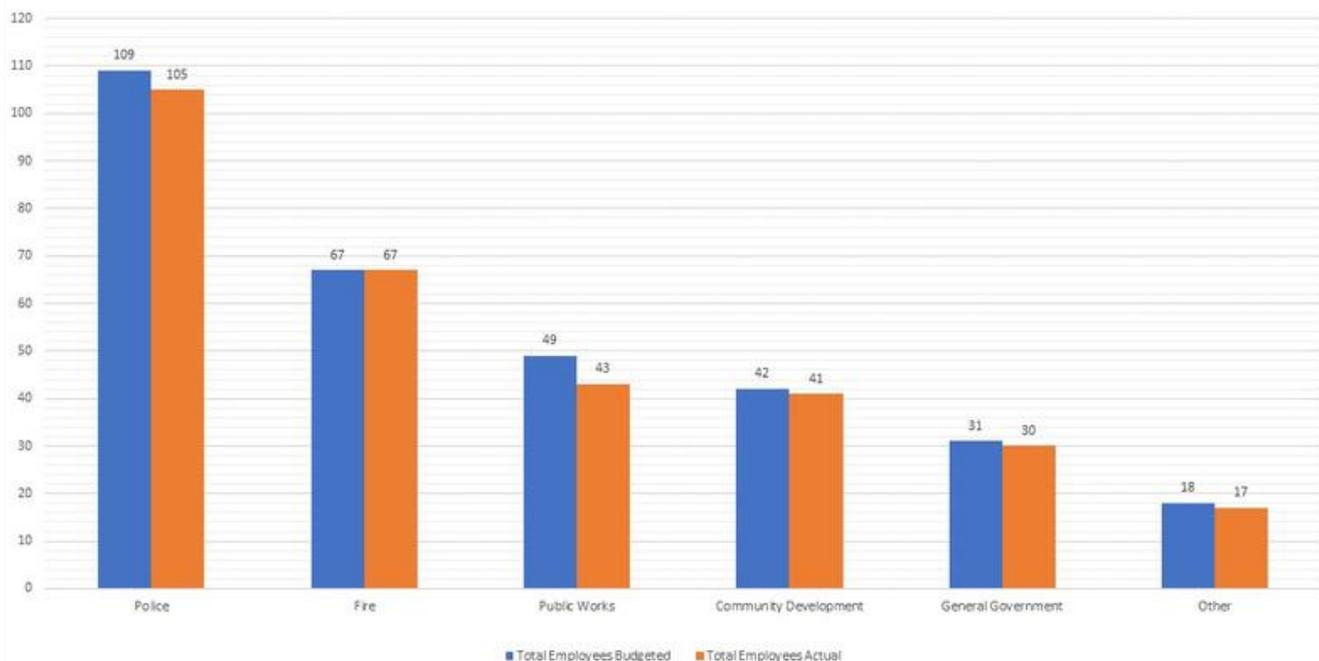
Human Resources



New Hire and Termination



Vacancies as of September 30, 2022



Municipal Court

The jurisdiction of the Municipal Court includes general misdemeanor criminal cases, traffic violations, and other municipal ordinances.

- 1921 cases docketed
- Disposed of 1949 cases
- 657 paid prior to court
- 1022 attended court
- 79 bound over to another court
- 281 active probation cases
- \$304,876.76 receipts (fines, fees, and bonds)



PERMIT REPORT

Building Permits for Q3 by the Numbers

Commercial

Q3 2022: 14

Q3 2021: 18

Q3 2020: 10

Single Family

Q3 2022: 05

Q3 2021: 29

Q3 2020: 49

Multi-Family

Q3 2022: 0

Q3 2021: 0

Q3 2020: 0

PLANNING & ZONING REPORT

Board of Zoning Appeals - Q3 2022 Meeting Data

Meeting	Appeal of Zoning Administrator's Decision	Special Exception	Variance
January 4, 2022	0	0	2
February 1, 2022	0	0	1
March 1, 2022	0	0	1
April 5, 2022	0	1	1
May 3, 2022	0	0	1
June 7, 2022	0	0	1
July 12, 2022	0	0	3
August 2, 2022	0	0	1
September 6, 2022	0	0	1
October 4, 2022			
November 1, 2022			
December 6, 2022			
TOTAL	0	1	12

Planning and Zoning Awards

Planning and Zoning Director Tracy Dunnavant and her team, Chris Cole and Randy Hill, recently received an award from the Georgia Chapter of the American Planning Association for Outstanding Public Involvement and for the Community Achievement Award from the Georgia Association of Zoning Administrators.

We are proud of their hard work!



Left to right: City Manager Cleatus Phillips, Tracy Dunnavant, Randy Hill, Chris Cole.

PLANNING & ZONING REPORT

Planning Commission - Q3 2022 Meeting Data

Meeting Date	Certificate of Appropriateness	Master Sign Plans	Special Exception	Variances	Rezoning	Annexation	Text Amendments/Zoning Regulations	Other
January 11, 2022	2							
February 8, 2022								
March 8, 2022			1					1
April 12, 2022	1				1	2		
May 10, 2022					2			
June 21, 2022	1				1	1		1
July 19, 2022					3			
August 9, 2022	1			1	1	1		
September 13, 2022					3			
October 11, 2022								
November 8, 2022								
December 20, 2022								
Total	5	0	1	1	11	4	0	2



Project Report



Bullsboro/Clark/ Jackson/Jefferson Intersection Study

The City Council approved a contract with Lowes Engineer; current engineer of record, for the design of the construction documents.

Design is 60% complete.

This project is budgeted for FY 2022 - 2023.

Local Maintenance Improvement Grant 2022/ 2023

This project is repaving of an approved list of various streets through the Local Maintenance Improvement Grant (LMIG) implemented by the Georgia Department of Transportation (GDOT).

The LMIG 2022 program is currently under contract.

The LMIG 2023 program was recently awarded partial funding through GDOT with matching funds being allocated from SPLOST 2019.



The LINC is a multi-use linear path made of concrete and wooden boardwalks, winding through the woods, along, over and under roadways and over a major interstate. Ranging from 10' to 12' wide, the LINC accommodates runners, cyclists, and leisure travelers.

- Section A & B: Construction contract is completed. City Staff are adding some additional landscaping.
- Section C - (pictured above) This section starts at Greison Trail and will connect the completed section at Ashley Park.
 - Bridge has been set and boardwalk is complete.
 - Railings will be installed soon.
 - All concrete has been poured.
 - This section will be complete by the end of October.
 - Ribbon cutting to be scheduled early November.

Sprayberry Road Sidewalk Project

Description: This project consists of the repair/replacement and new construction of sidewalks along Jackson Street and Sprayberry Road.

Status: Sprayberry Road Sidewalk project design continues and should be receiving plans to review in the coming weeks.

Lower Fayetteville Road Widening (Scoping) Project

Description: This project consists of scoping potential improvements to Lower Fayetteville Road.

Status:

Waiting on final concept approval from Georgia Department of Transportation.

- This project is currently in the TIP recommendation draft.
- Final recommendations will be made late 2022- early 2023.
- Meanwhile, minor improvements to intersections are currently being completed.



Centennial Park/Trail Head

Description: This project consists of a passive/ LINC Trail Head Park, which will include a section of LINC, restrooms, open areas, etc.

Status:

Currently under conceptual design with IronWood Design Group.

Newnan Crossing Blvd Roundabout At Stillwood Drive

Description:

This project consists of the construction of a roundabout at Stillwood Drive; eliminating the 3-way-stop and creating an access for future development.

Status:

- In design, 60% plan submittal for review coming in the next few weeks.
- Project is budgeted for FY 2022 – FY 2023
- Met with ISE, the design firm, on August 22nd to obtain the latest status.
- Expect plans to be submitted for review in the near future.





Wadsworth Parking Lot And Plaza Design

Description:

This project consists of the redevelopment of the parking lot and the construction of a plaza for small outdoor events and/or pre-function events which may occur at the Wadsworth Auditorium. This project will be phased due to funding availability.

Status:

- Ironwood is currently under contract for the full design of phase 1 which will be the parking lot area.
- Have received 80% construction documents. Waiting on Civil for final documents, which should be available October 5th.
- In discussions with Newnan Utilities regarding their transformer and a parking lot lighting study.



Fire Training Facility

Description:

This project is located at 473 Greison Trail, and includes the renovations of the existing fire training facility which will include a classroom type setting facility, new burn tower building, and vehicle extrication area.

Status:

- OAC meetings continue in order to reach a GMP (Guaranteed Maximum Price).
- 75% Civil documents received. New South will work on the construction budget.
- Coweta County is moving their items off-site.
- GMP and overall budget is expected to be on Council agenda November 22nd.



Sprayberry Road and Greison Trail Roundabout

This project consists of the design and construction of the realignment of Sprayberry Road with Greison Trail at Jefferson Street with the construction of a roundabout.

City Council approved staff to seek federal funding through the 2022 TIP (Transportation Improvement Program) at their regular Council meeting, November 23, 2021. If accepted in the TIP, the City will be required to match the funding by 20% with FHWA providing 80%.

ARC 's final recommendations will be released late 2022 - early 2023. This project is currently in the TIP recommendation draft with PE funding only.

Newnan Crossing Blvd Emergency Culvert Repair/Replacement

Description:

A 13' culvert underneath Newnan Crossing Blvd. collapsed on or around March 17, 2022 causing the closure of a portion Newnan Crossing Blvd.

Status: COMPLETE!



Additional Projects

- Downtown Trash Can Receptacles Replacement: Ordered - expect to have all replaced by the 2022 Holiday Season.
- Public Works Office Renovations - Planning Stage.
- Facilities Maintenance Office Buildout - Planning Stage/Contract Approval.
- Lynch Park Pool Drainage - Planning Stage.
- Full Depth Reclamation and Repaving of Several Streets Downtown.
- Street list currently being developed.
- Sanitation Billing Offices -The offices were renovated by City Staff. Billing software has been ordered. Billing Supervisor has been hired. Office furniture and other hardware needed for billing has been ordered. Will be ready to roll out billing program January 1, 2023.
- Extending turning lane on Newnan Crossing Bypass at Bullsboro Dr, at Chick fil A, and partially closing the median break at Burger King - Conceptual Development Stage.
- Extending left turn lane on Newnan Crossing Bypass near Chevron Station at Lower Fayetteville Road- Plans Development Stage.
- Replacing two culverts near the intersection of Savannah / Pinson. Utility relocations will be required.

CJ Smith Skate Park

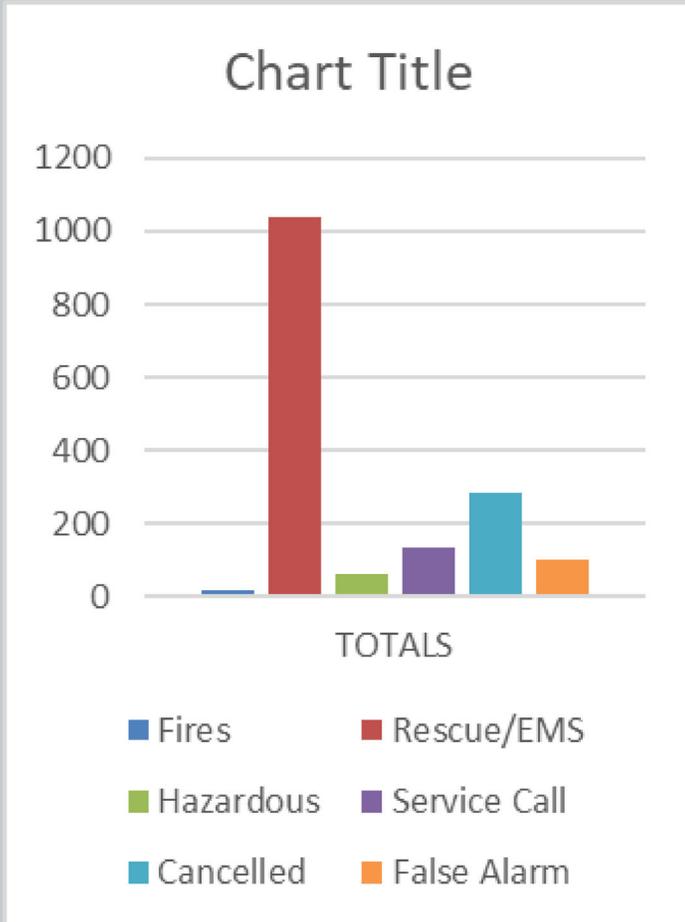


New South Construction received the
Associated General Contractors' (AGC)
2022 Build Georgia Award
for their work redeveloping the CJ Smith Park.

PUBLIC SAFETY REPORT

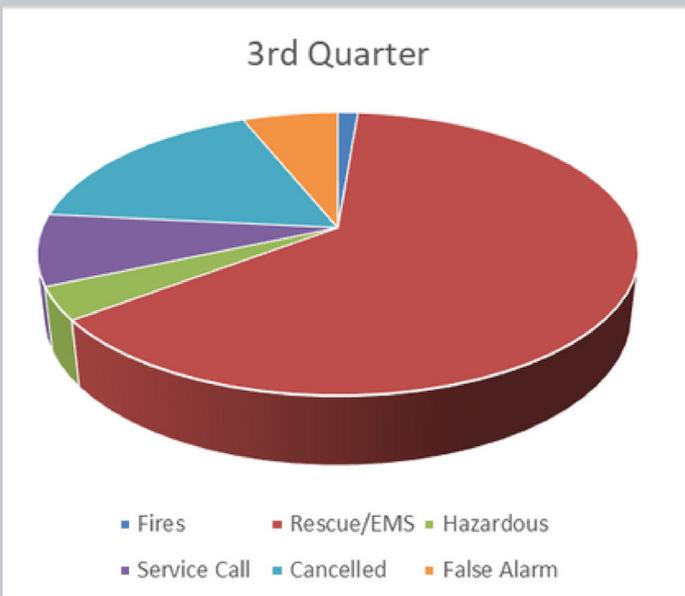
NEWNAN FIRE DEPARTMENT

Q3 2022 DATA



ACTIVITIES

- Assigned a total of 6 CEU's of EMS training.
- Provided first responders for the Brantley Gilbert concert
- Continued renovations to Station 2
- Public relations events at school and station tours
- Participated in the September 11 Remembrance Ceremony
- 34 new business inspections by Fire Marshall Cox
- 48 hours of Company Level Training, including
 - Rescue Tools
 - Cribbing
 - Defensive Driving
 - HazMat ERG Guide
 - Protecting Fire Evidence Scenes



10 HOURS OF STATE TRAINING

- Pre-Incident Planning
- Ventilation
- Water Supply and Pumping
- Structural Fire Control - Live Burns

3rd Quarter Highlights



- Newnan Youth Council Tour



- Homeschool Field Trip



- Lt Bart Henson, FF Clint Gilley, and Lt Ben Robinson met country music singer Brantley Gilbert at the September 14th concert



- September 11th Remembrance Ceremony



- First Responder Class

- New Rescue vehicle 1 to be used at Station 1



- New Utility Truck



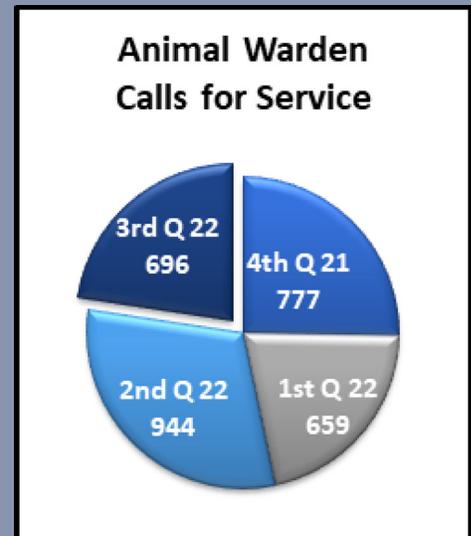
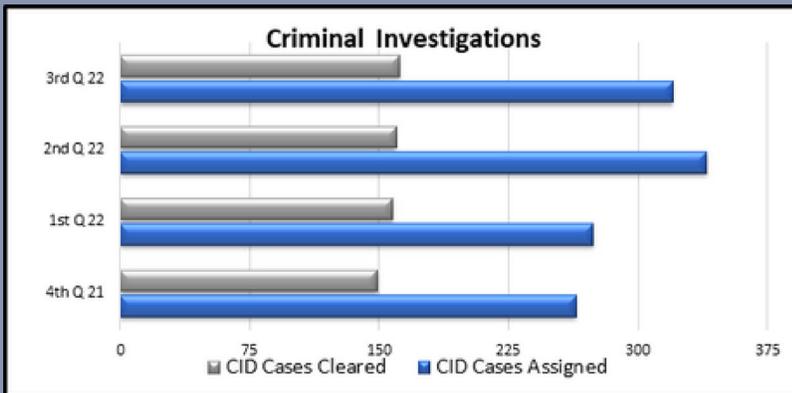
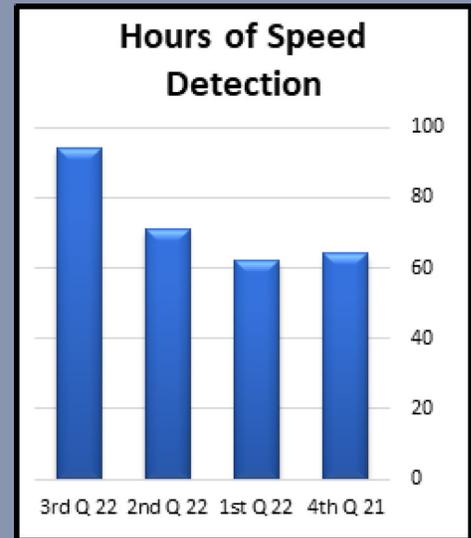
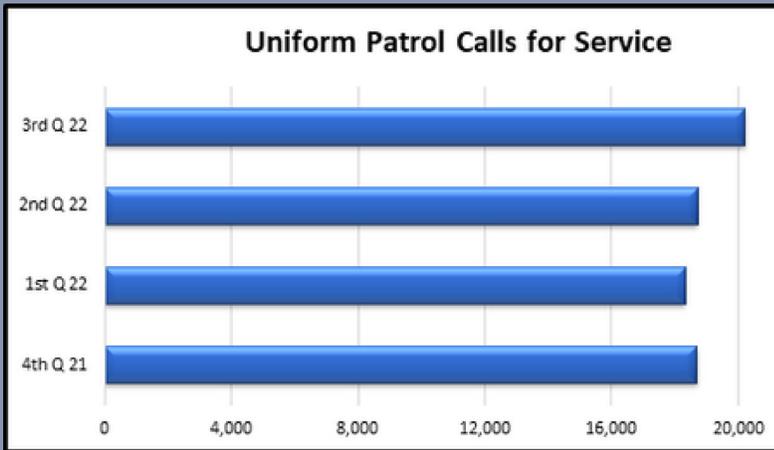
- Live Fire Burn Training

• Live Fire Burn

PUBLIC SAFETY REPORT

NEWNAN POLICE DEPARTMENT

Q3 2022 DATA



- Operation Safe Streets continued with the Drug and Vice Unit being more present in high-crime areas, increasing the arrest of gang members, and positive interactions with citizens.
- The Traffic Unit monitored high accident areas with an area map. They also conducted a specialized patrol in Truck Route Violations and Hands-free Violations.
- Over 56 hours of in-house training was offered to officers. The Training Division taught a plethora of classes, including: Police Legitimacy, Procedural Justice and Community Relations, Surviving the Ground Fight, Patrol Rifle Training, Field Training, Fundamentals of Shooting, Policing and the Constitution, Use of Deadly Force and Use of Force Decision-Making Simulations, and Taser Certification.

3rd Quarter Activities

- The Community Resource Officer Unit and Bike Patrol enjoyed visiting a local daycare.



- Coffee with a Cop at Doba Café

- The Newnan Youth Council learned about Policing and Public Safety.





- Officer William Hull received the MADD Georgia Quad Awareness 2022 Award. He is one of only three officers to receive this award for the Northeastern part of Georgia. This award recognizes the dedication and determination to keep our roads safe from drunk drivers.



- Investigator Tom Lanyi retired and was honored for his many years of service.



- Three Cadets completed Georgia Public Safety Training Center Mandate School .



- Officers participated in Special Needs Day at the Kiwanis County Fair



- Hosted the 1st Annual Movie Night.
- Hired 7 Cades to begin Georgia Public Safety Training Center Mandate School and hired 2 Certified Officers.
- The Animal Control Unit attended the Southeastern Animal Control Training Conference. They also participated in the Micro Chipping Event, partnering with Coweta County Animal Control and Help Spay and Neuter. Proceeds went to Christmas with a Cop.
- The Popsicle Patrol continued to reach out to the community through conversation and popsicles.
- Community Connection Program continued in which officers are required to connect with a member of the community.
- First Responders luncheon at Unity Baptist Church.
- Participated in the September 11th Remembrance Ceremony.
- Security for the Brantley Gilbert Concert at Ashley Park.