



2019
**QUARTERLY
REPORT**

Q2 2019

PREPARED BY

CITY OF NEWNAN

www.cityofnewnan.org
25 LaGrange Street
Newnan, GA 30264

**CITY OF NEWNAN
MAYOR, CITY COUNCIL AND
ADMINISTRATION**



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✉ kbrady@cityofnewnan.org



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Mayor Pro Tem
District 003 - Post B
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Rhodes Shell
Councilmember
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☎ 678-480-8729
✉ rshell@cityofnewnan.org



Cleatus Phillips
City Manager
☎ 770-254-2358
✉ cphillips@cityofnewnan.org

Elected officials serve four year terms and elections are held every other year for alternating positions.

City of Newnan Government Structure

Since 1960, the City of Newnan has operated under the Council-manager form of government. The City Council sets policies and relies on the City Manager to implement police direction. The City Manager is appointed by City Council.

**2019
NEWNAN CITY COUNCIL
SCHEDULE AT-GLANCE**

June							July						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1		1	2	3	4	5	6
2	3	4	5	6	7	8	7	8	9	10	11	12	13
9	10	11	12	13	14	15	14	15	16	17	18	19	20
16	17	18	19	20	21	22	21	22	23	24	25	26	27
23	24	25	26	27	28	29	28	29	30	31			
30													

August							September						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3	1	2	3	4	5	6	7
4	5	6	7	8	9	10	8	9	10	11	12	13	14
11	12	13	14	15	16	17	15	16	17	18	19	20	21
18	19	20	21	22	23	24	22	23	24	25	26	27	28
25	26	27	28	29	30	31	29	30					

October							November						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30

December						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

City Council Meetings

Each year, City Council sets the Newnan City Council meeting schedule of dates for the year. Unless changed, the meetings are the second Tuesday of the month at 2:30 pm. and the fourth Tuesday of the month at 6:30 pm at the Richard A. Bolin Council Chambers at City Hall. An agenda is prepared the week prior to the City Council meeting and is made available on the City's website.

Council meetings are broadcasted live on NULink Channel 10.

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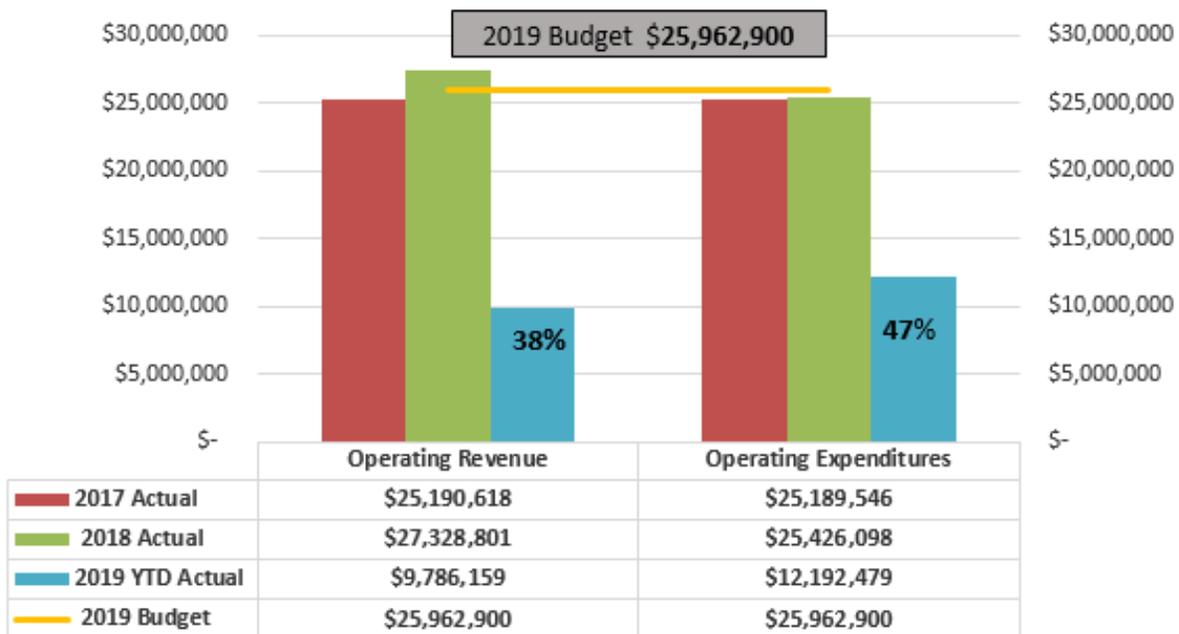
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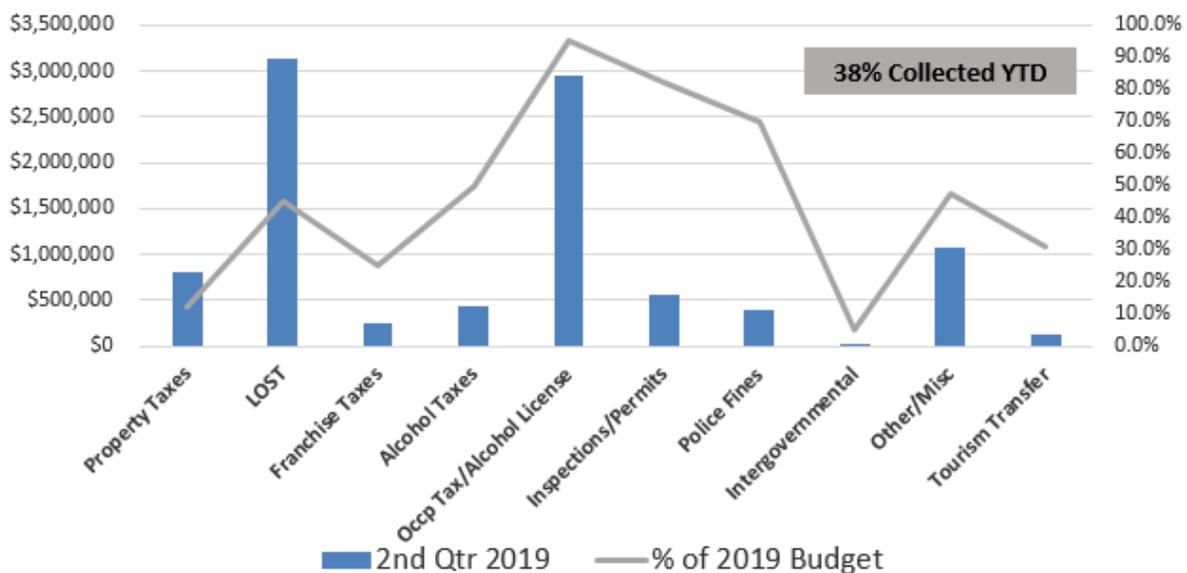
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REPORT

CITY FINANCE REPORT

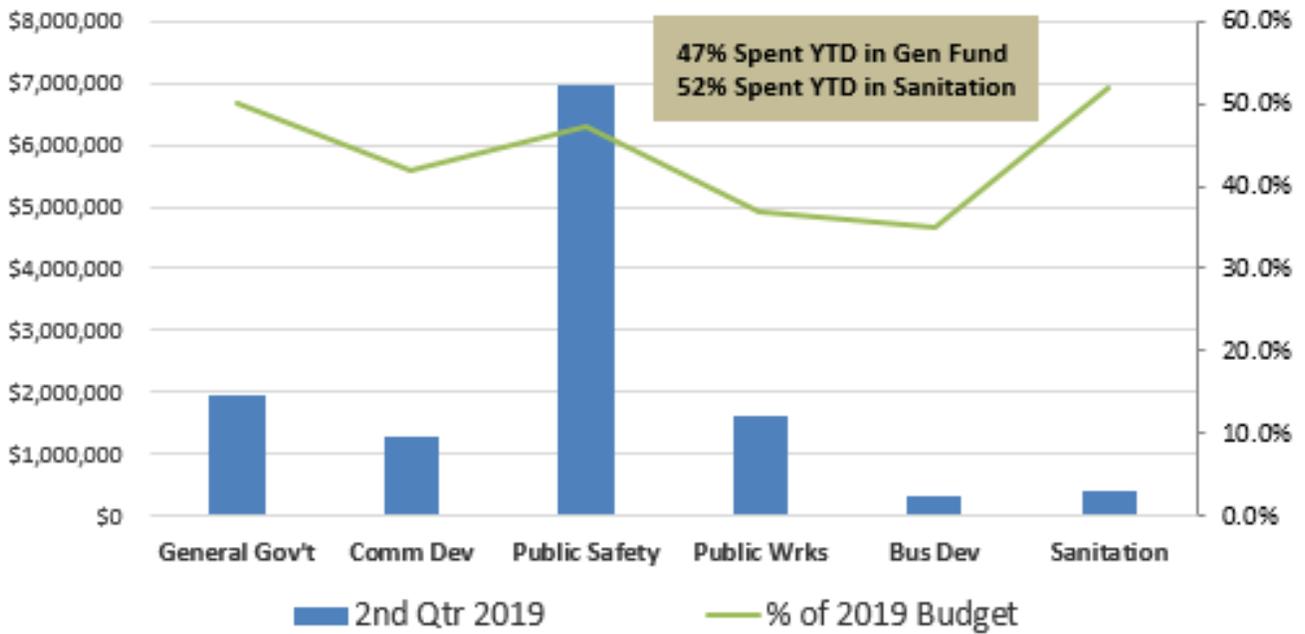
GENERAL FUND ANNUAL OPERATING REVENUES & EXPENDITURES



GENERAL FUND MAJOR REVENUE RECEIPTS BY CLASSIFICATION



GENERAL FUND EXPENDITURES BY FUNCTION



BUDGET PERFORMANCE REPORT

FISCAL YEAR TO DATE 6/30/19

(% USED INCLUDES ENCUMBERED AMOUNTS, WHICH ARE NOT SHOWN)



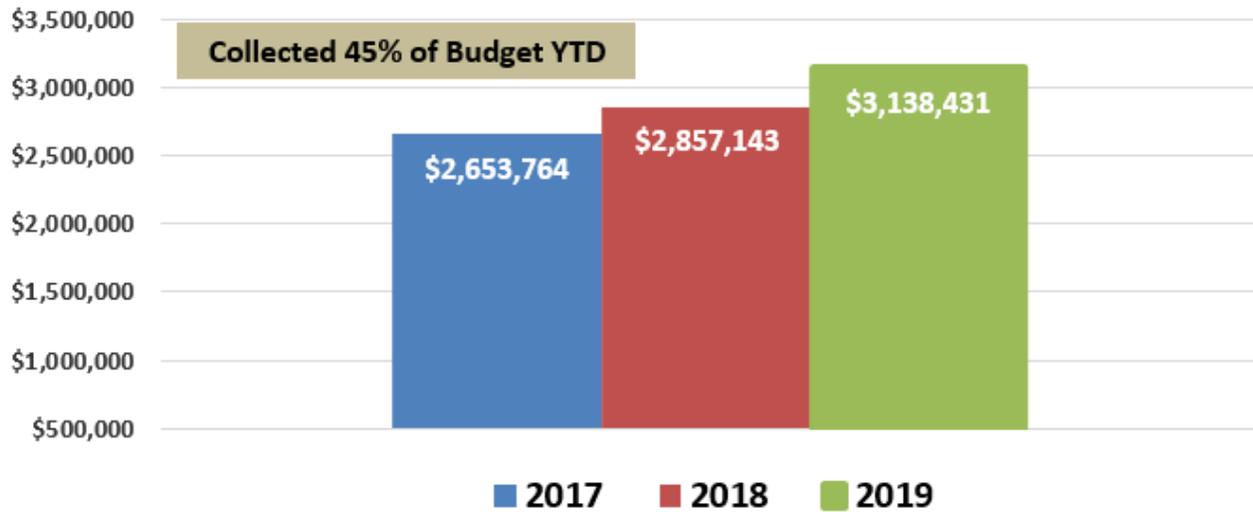
Budget Performance Report

Fiscal Year to Date 06/30/19

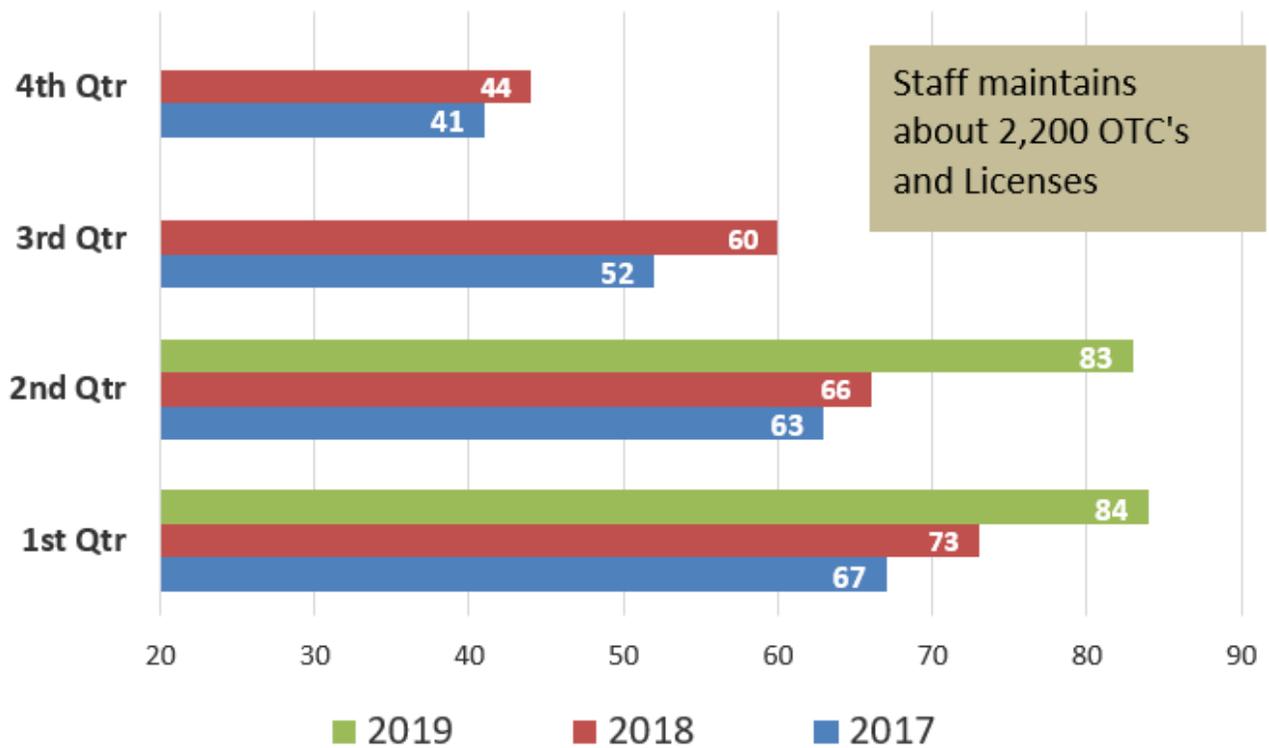
(% Used includes Encumbered Amounts, which are not shown)

	Adopted Budget	YTD Transactions	% Used	Prior Year YTD
Fund 100 - General Fund				
Department 10 - City Council Totals	\$ 300,688.00	\$ 134,568.81	45%	\$ 116,296.12
Department 11 - City Manager Totals	1,302,280.00	715,154.64	55%	713,214.90
Department 13 - Finance Totals	633,818.00	304,146.02	48%	272,089.26
Department 12 - City Attorney Totals	89,300.00	45,027.51	50%	27,761.15
Department 21 - Information Technology Totals	554,387.00	295,106.10	53%	388,812.82
Department 20 - Human Resources Totals	355,690.00	143,938.70	40%	109,825.34
Department 23 - Facilities Totals	695,922.00	334,695.81	52%	340,411.31
GENERAL GOVERNMENT FUNCTION EXPENSE TOTALS	\$ 3,932,085.00	\$ 1,972,637.59	51%	\$ 1,968,410.90
Department 61 - Beautification Totals	\$ 1,584,245.00	\$ 689,439.17	44%	\$ 704,710.80
Department 71 - Building Inspection Totals	900,655.00	398,133.51	44%	400,270.99
Department 70 - Planning & Zoning Totals	441,477.00	218,211.76	49%	205,632.15
COMMUNITY DEVELOPMENT FUNCTION EXPENSE TOTALS	\$ 2,926,377.00	\$ 1,305,784.44	45%	\$ 1,310,613.94
Department 14 - Municipal Court Totals	\$ 325,163.00	\$ 151,992.76	47%	\$ 130,197.23
Department 40 - Police Totals	9,449,382.00	4,448,177.99	49%	3,913,522.31
Department 50 - Fire Totals	4,957,010.00	2,344,102.96	49%	2,148,006.54
PUBLIC SAFETY FUNCTION EXPENSE TOTALS	\$ 14,731,555.00	\$ 6,944,273.71	49%	\$ 6,191,726.08
Department 22 - City Engineer Totals	\$ 348,661.00	\$ 146,209.90	42%	\$ 146,995.94
Department 67 - Public Works Totals	293,602.00	143,047.04	49%	128,675.36
Department 60 - Streets Totals	1,859,649.00	890,648.71	48%	841,657.47
Department 68 - Garage Totals	428,536.00	188,488.41	44%	203,423.43
Department 69 - Cemetery Totals	620,233.00	263,349.37	47%	257,286.27
PUBLIC WORKS FUNCTION EXPENSE TOTALS	\$ 3,550,681.00	\$ 1,631,743.43	47%	\$ 1,578,038.47
Department 95 - Leisure Services Totals	\$ 329,056.00	\$ 115,015.40	35%	\$ 999.84
Department 90 - Library Totals	211,419.00	100,766.74	48%	88,581.80
Department 80 - Business Dev & MainStreet Totals	183,803.00	78,027.52	42%	80,184.92
Department 82 - Keep Newnan Beautiful Totals	97,924.00	44,230.12	45%	30,258.83
BUSINESS DEVELOPMENT FUNCTION EXPENSE TOTALS	\$ 822,202.00	\$ 338,039.78	41%	\$ 200,025.39
Fund 540 - Sanitation Fund				
Department 63 - Sanitation Refuse Totals	\$ 202,414.00	\$ 85,976.28	42%	\$ 370,576.39
Department 65 - Sanitation Brush & Bulk Totals	\$ 884,056.00	\$ 321,779.87	54%	\$ -
SANITATION FUND TOTAL EXPENSES	\$ 1,086,470.00	\$ 407,756.15	52%	\$ 370,576.39

LOCAL OPTION SALES TAX - 2ND QUARTER



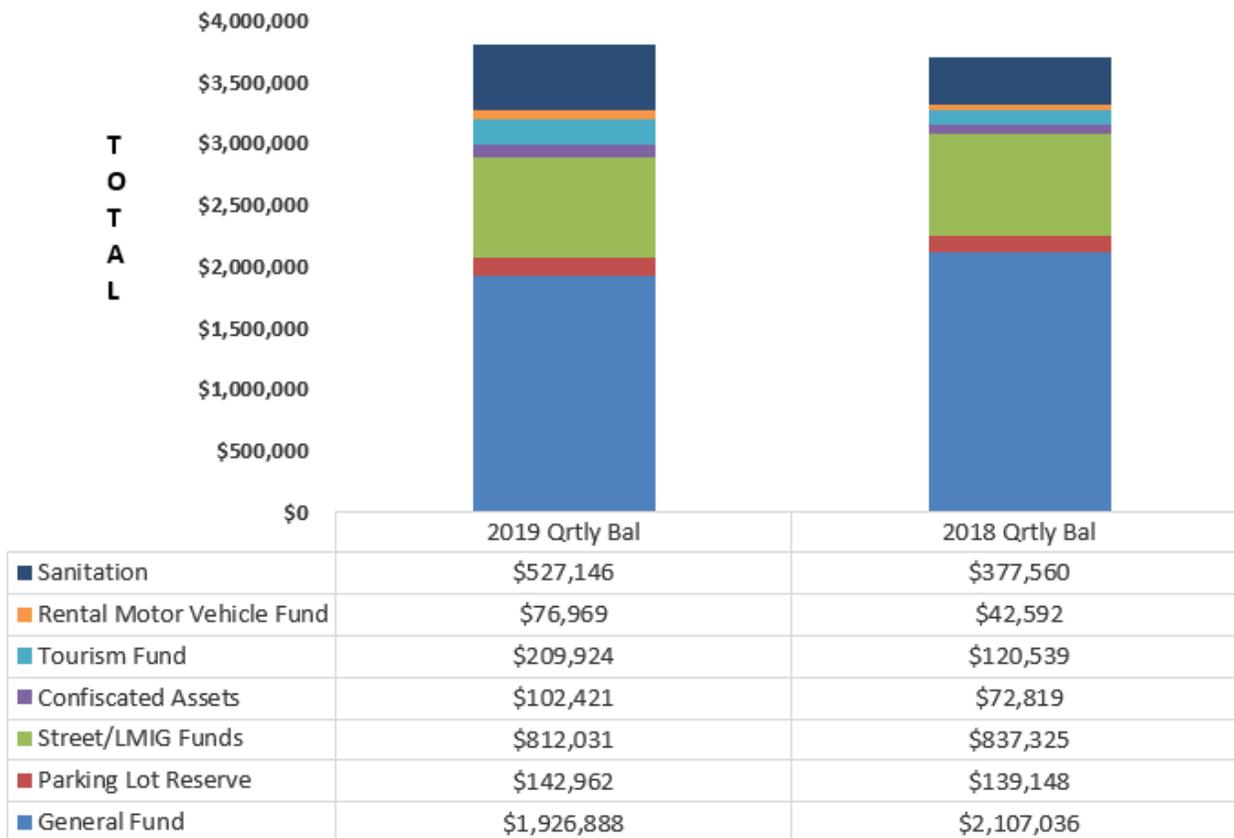
NEW BUSINESS APPLICATIONS PROCESSED



BANK ACCOUNT INVESTMENTS - 2ND QUARTER ACCOUNT BALANCES



STATE POOL INVESTMENTS - 2ND QUARTER ACCOUNT BALANCES



**GENERAL FUND INVESTMENT ACCOUNTS
BNY MELLON, CUSTODIAN**

General Fund Investment Accounts - BNY Mellon, Custodian								
30-Jun-19								
Investment Description	Avg Life or Maturity	Yield	Market Value	Cost	Par Value	Estimated Income	% of Portfolio	
PNC - FNMA	10/24/2019	2.361%	\$ 498,155	\$ 496,800	\$ 500,000	\$ 5,000	8.3%	
Piper Jaffray - US Treasury	11/30/2019	2.432%	498,710	497,344	500,000	7,500	8.3%	
Piper Jaffray - US Treasury	9/30/2019	2.221%	998,950	998,570	1,000,000	17,500	16.7%	
Multi-Bank Securities - FHLB	10/21/2019	2.196%	498,920	498,755	500,000	7,500	8.3%	
Multi-Bank Securities - FHLB	11/15/2019	2.191%	498,305	498,015	500,000	6,250	8.3%	
Hilltop - US Treasury	12/15/2019	2.180%	996,840	995,950	1,000,000	13,750	16.7%	
Hilltop - FNMA	1/21/2020	2.156%	997,410	996,800	1,000,000	16,250	16.7%	
BB & T Capital - FNMA	2/10/2020	2.150%	996,160	995,430	1,000,000	15,000	16.7%	
Dreyfus Govt Cash Mgmt		2.260%	10,689	10,689		242	0.0%	
			\$ 5,994,139	\$ 5,988,353	\$ 6,000,000	\$ 88,992	100.0%	

NON-GENERAL FUND INVESTMENTS

CERTIFICATE OF DEPOSIT ACCOUNTS - JUNE 30, 2019

Non-General Fund Investments						
Certificate of Deposit Accounts - June 30, 2019						
Investment Broker	Settlement Date	Account #	Maturity	Amount	Interest Rate	Fund
East West Bank	6/12/2019	176216741	12/9/2019	\$1,000,000.00	2.200%	SPLOST 2013
East West Bank	7/3/2019	176446428	7/3/2020	\$ 550,000.00	2.320%	SPLOST 2019



CITY PROJECT REPORT



Photo Courtesy of City of Newnan / Ronda Helton

FIRE STATION NO. 4

Newnan Fire Department Station No. 4 is located at 3 Commercial Park Drive and is scheduled for completion September 9, 2019. This project is being funded utilizing SPLOST 2013 and Impact Fees.

A fire truck is being manufactured for Station No. 4 and is being funded using SPLOST dollars.

The total budget for the project is \$3,525,000.00 which includes construction, design, FFE and land purchase.

This facility will create twelve (12) new firefighter positions.

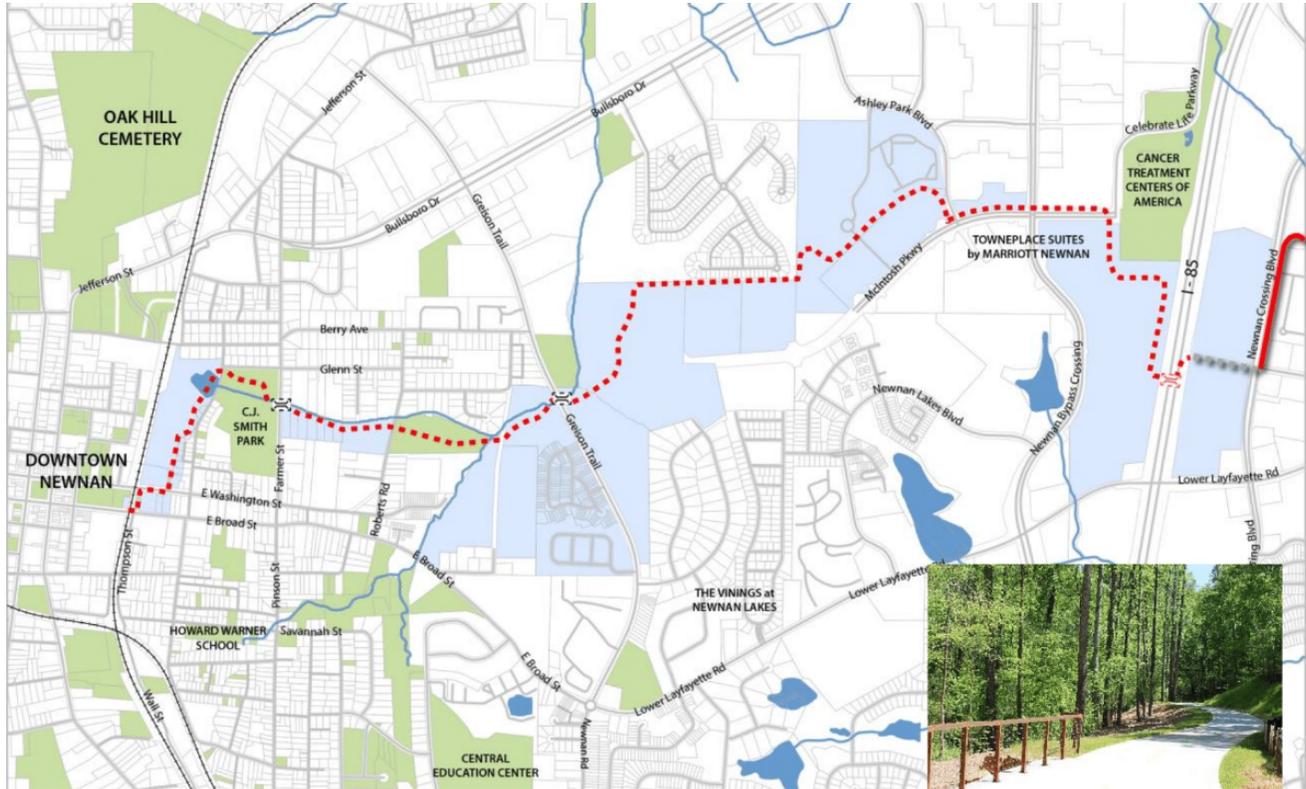


Photo Courtesy of City of Newnan / Ronda Helton

City of Newnan residents and visitors are fully enjoying the benefits that the City's new LINC project has to offer. The City is currently in design for Phase II.

Phase II will be constructed into four segments:

Segment D, the first segment will connect the completed section ending at Summerlin Blvd. It will cross over Newnan Crossing Blvd., cross over I-85 on a 120' bridge, make its way around the Cancer Treatment Center across Newnan Crossing Bypass and end at the One Life Fitness center.

Segment D is scheduled to bid late 2019 and construction completed the fall of 2020.

Segments A, B and C will follow bringing the LINC into downtown to the Train Depot on E. Broad Street.

Downtown Connector: 3.4 Miles





Photo Courtesy of City of Newnan / Ronda Helton

**MCINTOSH
PARKWAY**

The second section of McIntosh Parkway has hit some major delays. Two major causes - rain and utility conflicts.

However, the project has gained significant progress since the rain has eased up and the utility conflicts addressed.

The citizens along this corridor have been most graciously patient as we have worked through these issues. The schedule for completion is now July 11, 2019.

The current budget for the project is \$9,500,000.00 with several funding sources being utilized; namely SPLOST 2013, SPLOST 2017, Impact Fees and a TGIB Grant from the Georgia Tollway Authority.



Photo Courtesy of City of Newnan / Ronda Helton

**SPRAYBERRY
ROAD
PARK**

The Sprayberry Road project is a park located on the corner of Sprayberry Road and Harpers Farm Drive.

The park will consist of two (2) off-leash dog sections: one (1) for large dogs and one (1) for small dogs.

The park will also offer public restrooms, parking, pavilions, playground, and a roundabout to slow traffic.

The budget for this project is \$1,000,000.00 and is funded utilizing SPLOST 2013 and General Fund.

Anticipated completion is late summer/early fall.



C.J. SMITH PARK - CONCEPTUAL SITE PLAN



Photo Courtesy of City of Newnan

**C.J. SMITH
PARK
RENOVATIONS**

The City of Newnan has recently held a Public Meeting at C.J. Smith Park to get the community's input on what they would like to see happen at the park. The consensus is what City staff basically was already thinking: skate park, splash pad, pump track, open field, adventure playground were of the top ranking items.

The SPLOST 2019 referendum included \$7 million for parks and leisure services facilities and some of this funding will be allocated for C.J. Smith Park renovations.

A final budget has not been determined as of yet.

The budget will be set through a design/build process. City staff is currently working on a Request for Qualifications (RFQ) for the design/build team. This will be released late summer or early fall.

The schedule for construction is set to begin in 2020.

PUBLIC SAFETY REPORT

SCHOOL RESOURCE OFFICER UPDATE



Photo Credit: Newnan Police Department
Ofc. Justin Mitchell takes a run with students at Elm Street Elementary.

The 2018-2019 school year was the first year that each elementary school in the City gained a School Resource Officer (SRO).

During this time, each SRO became acquainted with the school staff, students, and parents. The S.A.F.E Program for students are for education, and was implemented in all 5th grade classrooms with a total of 584 students graduating. An after-school program was started at Ruth Hill. There are currently other programs in the works for several of other schools.

The officers are excited to begin the 2018-2019 school year and continue to build relationships.

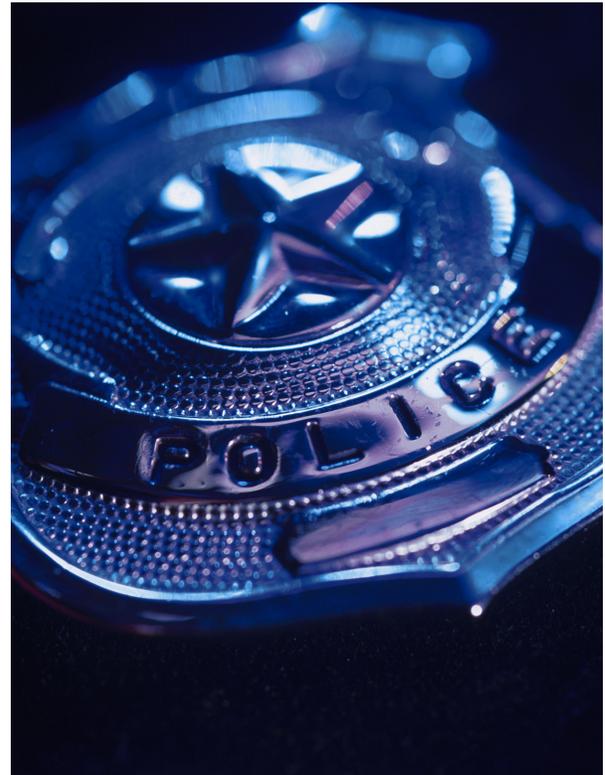
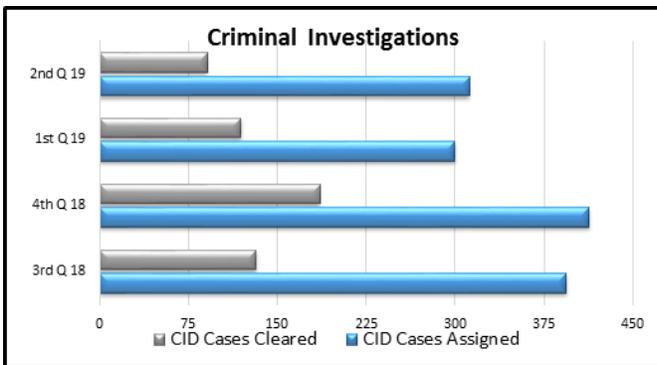
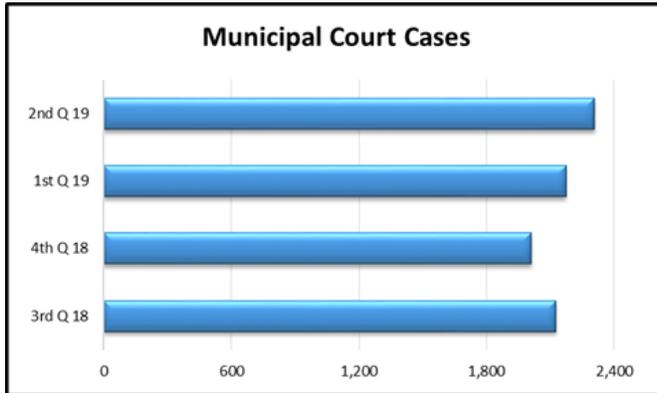
The SRO assignment for the 2018-2019 school year were:

- Atkinson Elementary: **Ofc. Nakisha Weems**
- Central Education Center (CEC): **Cpl. Lee Williamson**
- Elm Street Elementary: **Ofc. Justin Mitchell**
- Jefferson Parkway Elementary: **Ofc. Mike Lanier**
- Newnan Crossing Elementary: **Ofc. Nick White**
- O.P. Evans Middle School: **Ofc. Rory Thompson**
- Ruth Hill Elementary: **Ofc. Renee Edwards**
- Welch Elementary: **Ofc. Brian Lucear**
- Winston Dowdell Academy: **Ofc. Angel Padro**



Photo Credit: Newnan Police Department
Ofc. Renee Edwards takes a photo with Ruth Hill Elementary School students.

PUBLIC SAFETY REPORT



Uniform Patrol Calls for Service for Q2

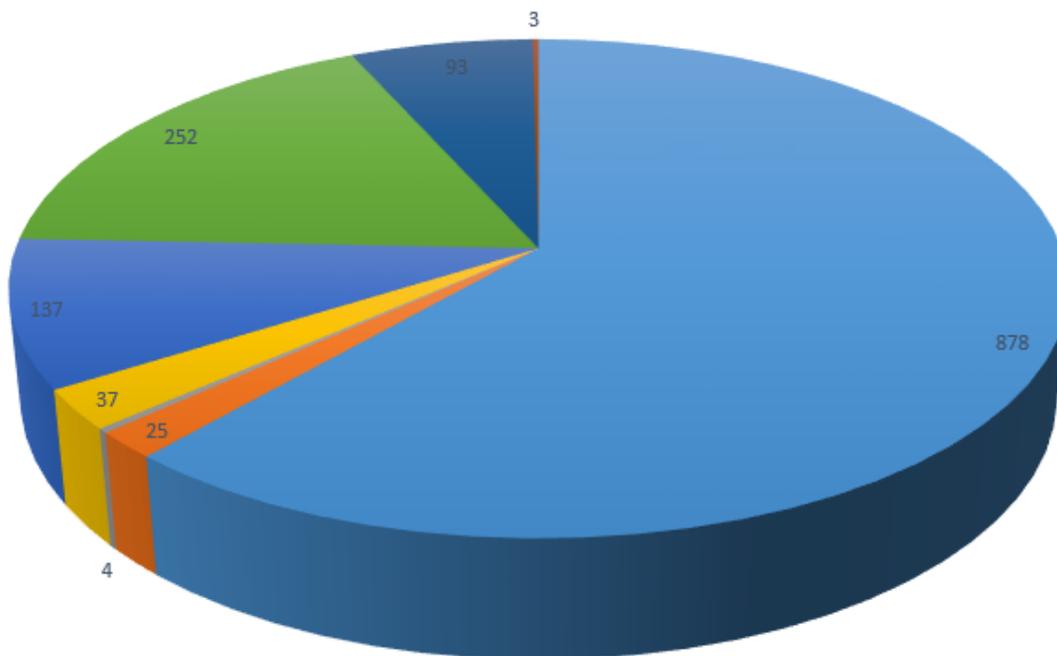


Department Activities for Q2

- Conducted interviews for vacant positions
- Hired four cadets
- Four cadets graduated from GPSTC Mandate School
- Hosted the First Annual Police and Fire Games in the City and County. Law enforcement officers and firefighters from all over the state came to compete in 19 games.
- Coordinated the 2nd Annual Golf Tournament
- Officers participated in Mantracker Training
- Conducted the S.A.F.E. Graduation in local elementary schools. 548 students completed the program.
- Participated in Coffee with a Cop at Burger King
- Conducted Quarterly Supervisors' Meeting

PUBLIC SAFETY REPORT

NEWNAN FIRE DEPARTMENT CALLS BY TYPE - Q2 DATA



- Medical - 878
- Assists Public - 137
- Fires - 25
- Cancelled en route - 252
- Explosions - 4
- False Alarm - 93
- Gas and Electrical - 37
- Severe Weather - 3

Total Calls: **1,429**



PERMIT REPORT

Building Permits for Q2 by the Numbers

Commercial

2019: 41

2018: 33

2017: 25

Single Family

2019: 81

2018: 98

2017: 89

Multi-Family

2019: 4

2018: 11

2017: 0

PLANNING & ZONING REPORT

2019 Site Development Plan Reviews

Plan Submitted	Property Address	Date Submitted	Review in Process	Review Completed (Accepted)
Arden's Garden	98 Temple Avenue	1/23/2019		3/18/2019
Race Trac #1387	2901 Newnan Crossing Blvd E	2/6/2019	In Process	
Summerlin Phase II		2/7/2019		6/11/2019
Morning Song		3/29/2019		6/6/2019
Braemore S/D	200 Calumet Parkway	4/24/2019	In Process	
Newnan Crossing C-Store	1700 Newnan Crossing Blvd East	5/2/2019	In Process	
Newnan Centre Amphitheatre	1515 Lower Fayetteville Road	5/13/2019		6/13/2019
The Point (Bass-Manget Project)	240 Jackson Street	5/22/2019	In Process	
SecurCare Self Storage (Grading)	340 Millard Farmer Ind Blvd	5/31/2019	In Process	
Claiborne at Newnan Lakes	461 Newnan Lakes Blvd	6/6/2019	In Process	
Napa Auto Parts	14 Farmer Industrial Park Drive	6/13/2019	In Process	
Donald Nixon Centre Addition & Renovation	1523 Lower Fayetteville Road	6/13/2019	In Process	

PLANNING & ZONING REPORT

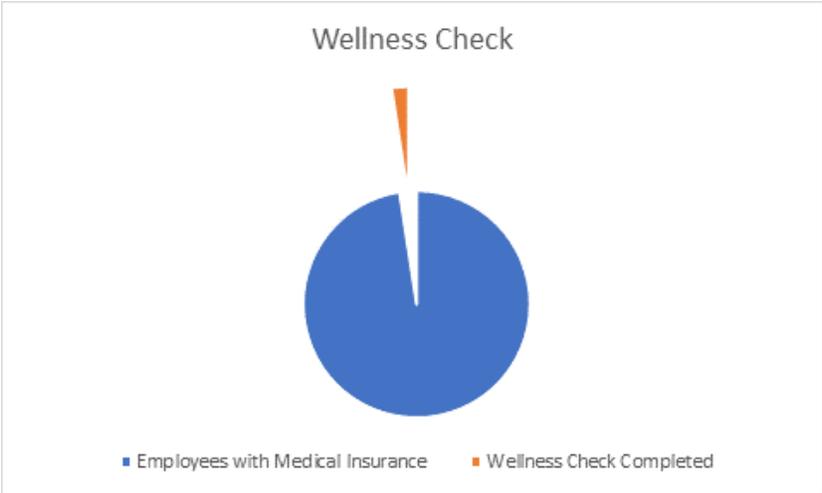
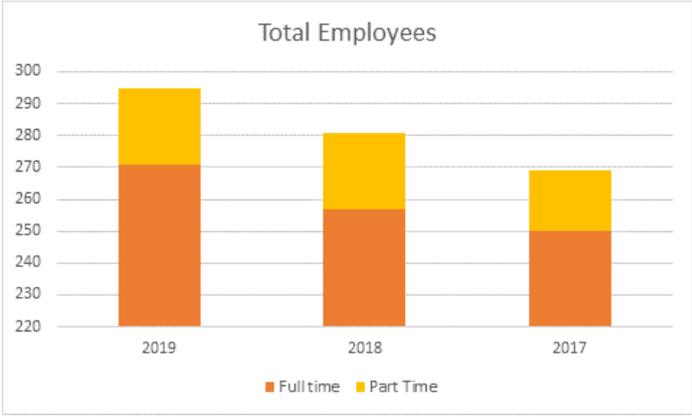
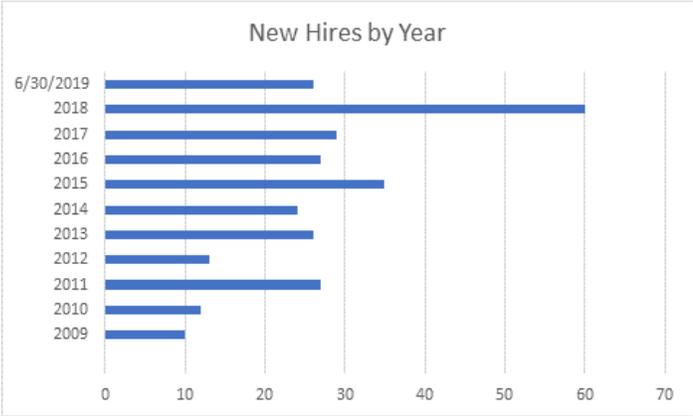
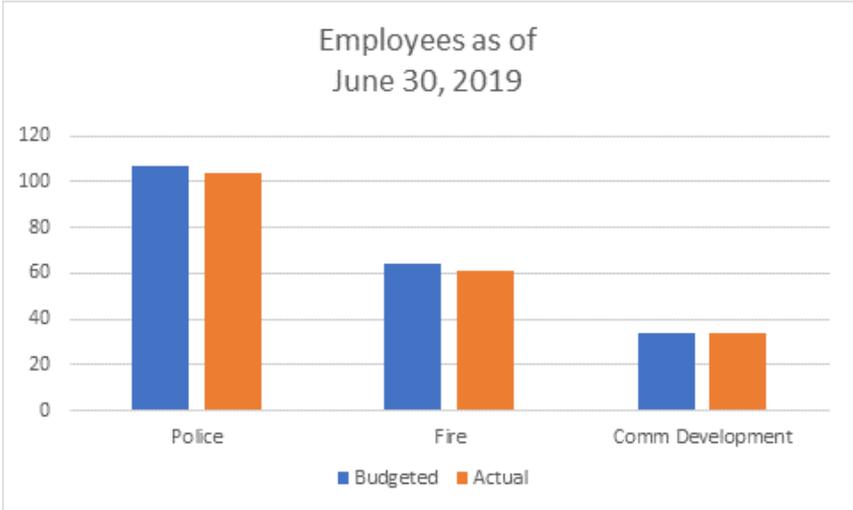
Board of Zoning Appeals - 2019 Meeting Data

Meeting	Appeal of Zoning Administrator's Decision	Special Exception	Variance
January	-	2	1
February	-	-	-
March	-	-	-
April	-	-	1
May	-	-	-
June	-	1	1
July			
August			
September			
October			
November			
December			
TOTAL	0	3	3

Planning Commission - 2019 Meeting Data

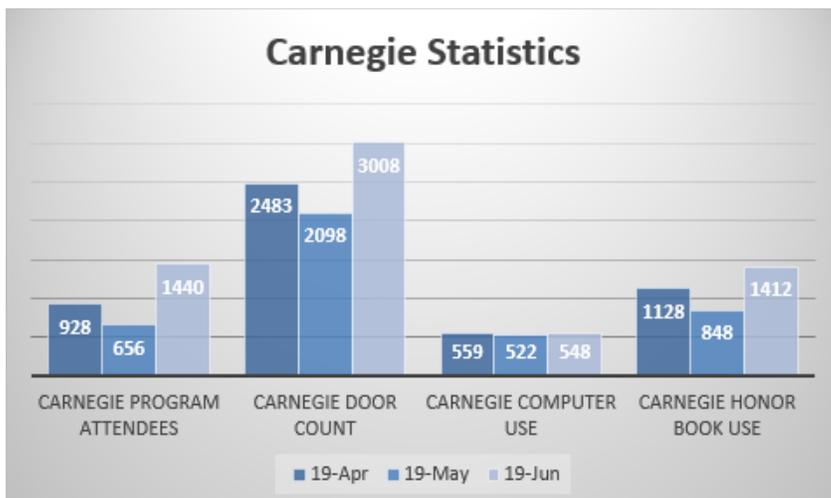
Meeting Date	Certificate of Appropriateness	Preliminary Plat/Concept Plans	Master Sign Plans	Special Exception	Variances	Rezoning	Annexation	Text Amendments/ Zoning Regulations	Zoning Ordinance Revision, Proposals
January	1	-	-	-	-	-	-	-	-
February	-	1	-	-	-	-	-	-	-
March	1	-	-	-	-	2	1	-	-
April	-	2	-	-	1	1	-	-	-
May	1	-	-	-	-	1	-	-	-
June	-	-	-	-	-	1	-	-	-
July									
August									
September									
October									
November									
December									
Total	3	3	0	0	1	5	1	0	0

HUMAN RESOURCES REPORT



As of 2019, the City has instituted a policy aimed as an incentive to city staff to get serious about their health and wellness by completing a wellness exam (or physical).

QUARTERLY HIGHLIGHT: CARNEGIE LIBRARY



Carnegie by the Numbers - 2nd Quarter

Carnegie Highlights

- Community Partnerships
 - Health Happiness and Harmony "Psychological First Aid." "Fed Up Documentary Screening."
 - Oasis of Serenity Counseling and Consulting Services - "Personal Development Series"
 - Keep Newnan Beautiful "Recycling & Composting"
 - Coweta County Master Gardners "Shade Gardening."
 - University of West Georgia "The Many Faces of Benjamin Franklin."
 - GA Medicare 101 "Medicare Educational Workshop"
 - Hometown Novel Nights "Newnan Kick Off"
 - Newnan Art Rez Artist-in-residence program: "Shelley Graham Turner Art Exhibit" "Adult Writing Workshop"
 - Staff-led programs: Photography 101, Beading with Elizabeth, Alcohol Inks, Instagram for Adults, Goodreads 101
 - Started a Seed Library and the Carnegie Walking Club
 - Ended Spring session of Storytime
 - Started children's and young adult summer programming featuring a variety of performers so far this summer that includes jugglers, puppeteers and even hula hooping.

April 2019

Carnegie Meeting Room Use: **45**
 Carnegie Programs: **41**
 Carnegie Program Attendees: **928**
 Carnegie Door Count: **2,483**
 Carnegie Computer Use: **559**
 Carnegie Honor Book Use: **1,128**
 Carnegie Volunteers: **20**

May 2019

Carnegie Meeting Room Use: **40**
 Carnegie Programs: **40**
 Carnegie Program Attendees: **656**
 Carnegie Door Count: **2,098**
 Carnegie Computer Use: **522**
 Carnegie Honor Book Use: **848**
 Carnegie Volunteers: **29**

June 2019

Carnegie Meeting Room Use: **48**
 Carnegie Programs: **44**
 Carnegie Program Attendees: **1,440**
 Carnegie Door Count: **3,008**
 Carnegie Computer Use: **548**
 Carnegie Honor Book Use: **1,412**
 Carnegie Volunteers: **24**

City Contacts

City of Newnan
P.O. Box 1193
25 LaGrange Street
Newnan, Georgia 30264
Fax: 770.254.2353

City website: www.cityofnewnan.org



Department	Physical Address	Phone
Carnegie Library	1 LaGrange Street	770-683-1347
Cemetery	70 Jefferson Street	770-253-3744
City Clerk	25 LaGrange Street	770-254-2358
City Council	25 LaGrange Street	770-254-2358
City Hall	25 LaGrange Street	770-253-2682
City Manager's Office	25 LaGrange Street	770-253-2358
Engineering	25 LaGrange Street	770-254-2354
Finance	25 LaGrange Street	770-254-2351
Fire Department	23 Jefferson Street	770-253-1851
Human Resources	25 LaGrange Street	770-254-2358
Keep Newnan Beautiful	6 First Avenue	678-673-5505
Leisure Services	25 Jefferson Street	770-253-2682
Main Street	6 First Avenue	770-253-8283
Mayor's Office	25 LaGrange Street	770-254-2358
Newnan Utilities	70 Sewell Road	770-263-5516
Office of Communications	25 LaGrange Street	770-254-2358
Planning & Zoning	25 LaGrange Street	770-254-2354
Police	1 Joseph Hannah Boulevard	770-254-2355
Program Manager	25 LaGrange Street	678-673-5479
Public Works	55 Boone Drive	770-253-0327
ROW Beautification	57 Boone Drive	770-251-3455
Sanitation	55 Boone Drive	770-253-0327
Streets & Garage	55 Boone Drive	770-253-1823