



2021

QUARTERLY REPORT

Q1 2021

PREPARED BY

CITY OF NEWNAN

www.cityofnewnan.org
25 LaGrange Street
Newnan, GA 30264

**CITY OF NEWNAN
MAYOR, CITY COUNCIL AND
ADMINISTRATION**



L. Keith Brady
Mayor
☎ 770-253-2682 x206
✉ kbrady@cityofnewnan.org



Rhodes Shell
Mayor Pro Tem
District 002 - Post A
☎ 678-480-8729
✉ rshell@cityofnewnan.org



Ray DuBose
Councilmember
District 002 - Post B
☎ 770-683-0002
✉ rdubose@cityofnewnan.org



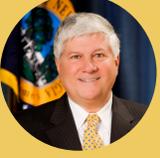
Paul Guillaume
Councilmember
District 001 - Post A
☎ 770-557-9377
✉ pguillaume@cityofnewnan.org



Cynthia Jenkins
Council Woman
District 003 - Post B
☎ 678-953-7451
✉ cjenkins@cityofnewnan.org



Dustin Koritko
Councilmember
District 001 - Post B
☎ 404-480-0150
✉ dkoritko@cityofnewnan.org



George M. Alexander
Councilmember
District 003 - Post A
☎ 678-570-1070
✉ galexander@cityofnewnan.org



Cleatus Phillips
City Manager
☎ 770-254-2358
✉ cphillips@cityofnewnan.org

Elected officials serve four year terms and elections are held every other year for alternating positions.

City of Newnan Government Structure

Since 1960, the City of Newnan has operated under the Council-manager form of government. The City Council sets policies and relies on the City Manager to implement and enforce direction. The City Manager is appointed by City Council. Newnan City Council consists of seven members total, including the Mayor. There are three districts with Posts A and B in each. Mayor Keith Brady sits over all the districts, which means the city at large.

**2021-2022
NEWNAN CITY COUNCIL
SCHEDULE AT-GLANCE**

January

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May

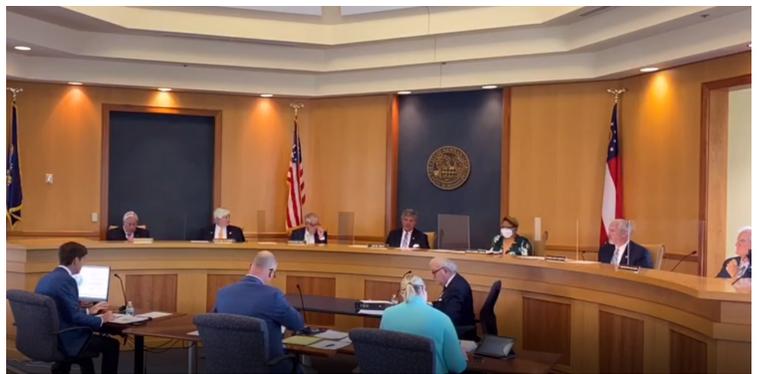
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Legend

- Indicates Regular Scheduled Meeting
- Indicates Special Called Scheduled Meeting



Each year, City Council sets the Newnan City Council meeting schedule of dates for the year. Unless changed, the meetings are held on the second Tuesday of the month at 2:30 pm. and the fourth Tuesday of the month at 6:30 pm in the Richard A. Bolin Council Chambers at City Hall. An agenda is prepared the week prior to the City Council meeting and is made available on the City's website.

Council meetings are broadcasted live on NULink Channel 10 and through the city's Facebook page; and later archived on the city's YouTube page [here](#).

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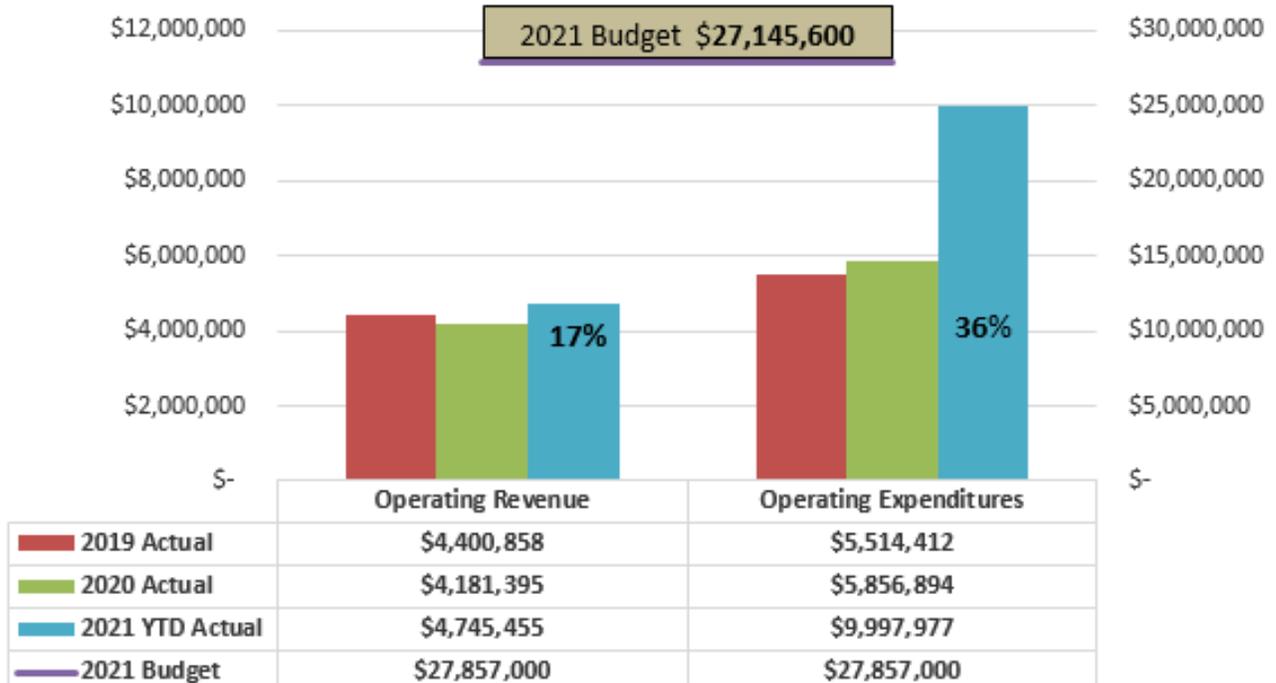
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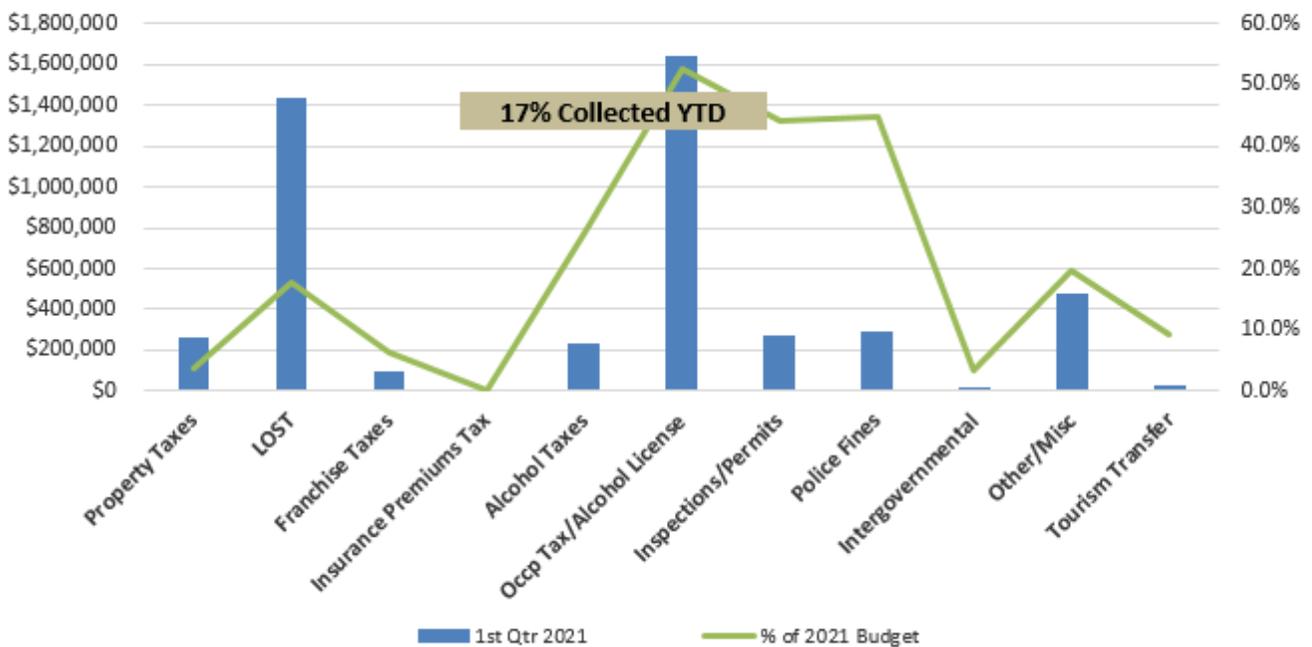
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REPORT

CITY FINANCE REPORT

GENERAL FUND ANNUAL OPERATING REVENUES & EXPENDITURES

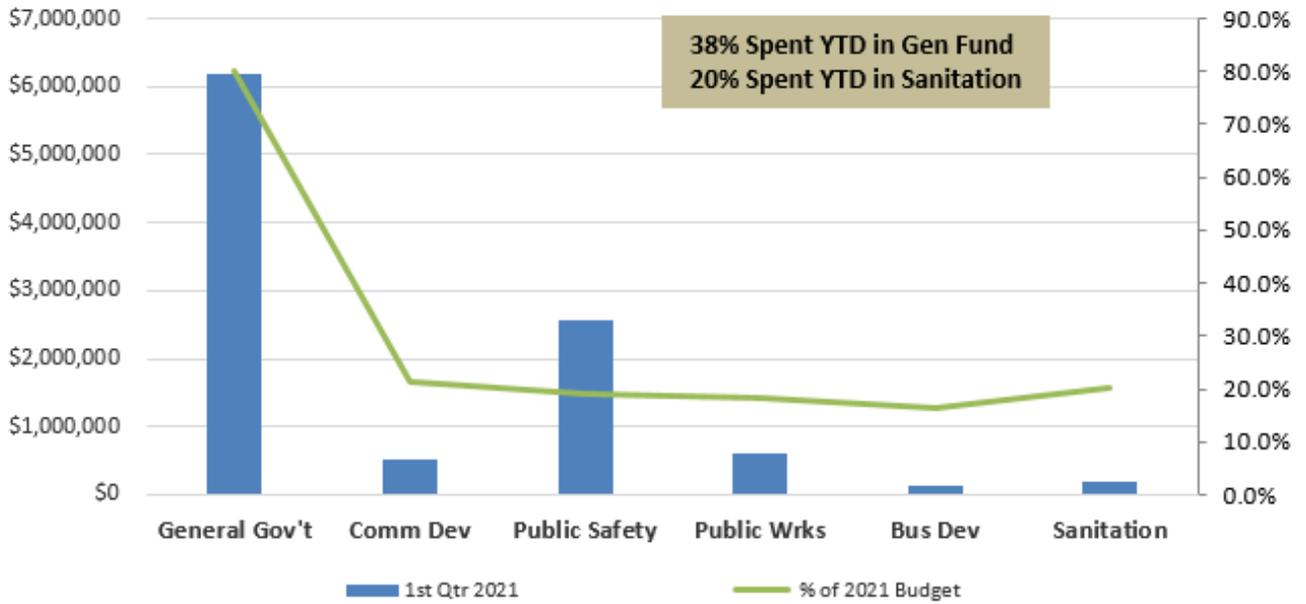


GENERAL FUND REVENUE RECEIPTS BY CLASSIFICATION



CITY FINANCE REPORT

EXPENDITURES BY FUNCTION - QUARTER 1, 2021



CITY FINANCE REPORT

BUDGET PERFORMANCE REPORT

FISCAL YEAR TO DATE 03/31/2021

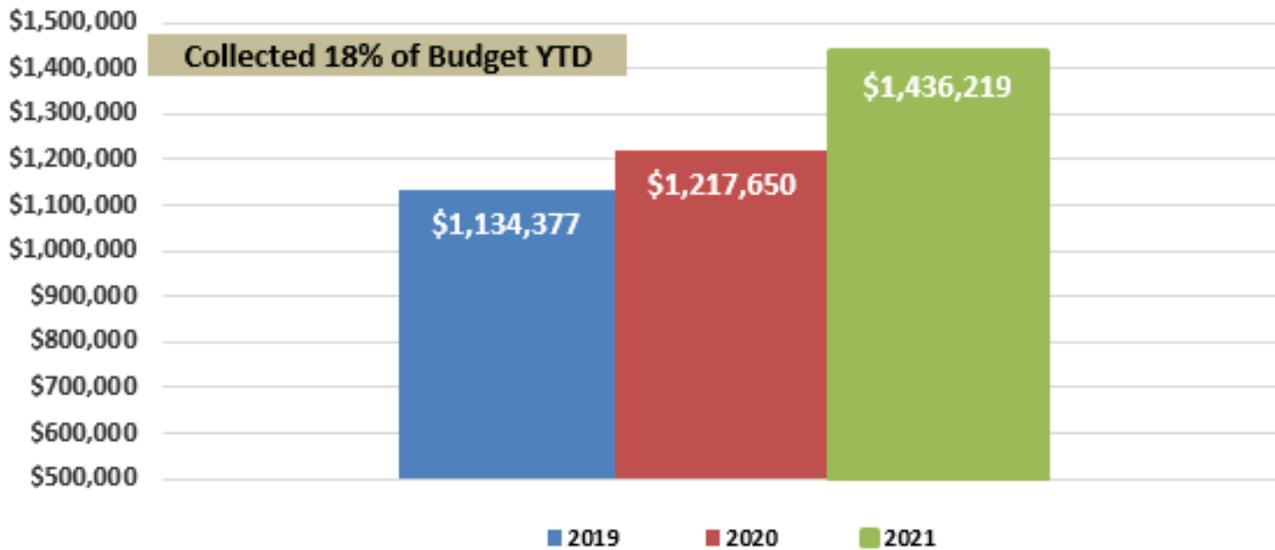
(% USED INCLUDES ENCUMBERED AMOUNTS, WHICH ARE NOT SHOWN)

	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget – YTD Transactions	% Use d	Prior Year YTD
Fund 100 – General Fund									
Department 10 – City Council Totals	\$ 264,610.00	\$ -	\$ 264,610.00	\$ 12,356.97	\$ -	\$ 43,722.60	\$ 220,887.40	17%	\$ 88,871.46
Department 11 – City Manager Totals	993,863.00	-	993,863.00	3,972,338.92	-	4,246,963.35	(3,253,100.35)	427%	291,880.15
								%	
Department 13 – Finance Totals	620,007.00	-	620,007.00	39,458.16	-	128,728.19	491,278.81	21%	139,855.66
Department 12 – City Attorney Totals	-	-	-	-	-	-	-	-	17,989.31
Department 21 – Information Technology Totals	556,434.00	-	556,434.00	46,442.04	-	168,729.06	387,704.94	30%	95,068.30
Department 20 – Human Resources Total	338,389.00	-	4,252,743.00	354,395.17	-	1,417,580.68	2,835,162.32	15%	75,121.41
Department 23 – Facilities Total	672,852.00	-	672,852.00	45,647.04	-	120,121.86	552,730.14	18%	166,316.14
GENERAL GOVERNMENT FUNCTION EXPENSE TOTALS	\$ 7,698,898.00	\$ -	\$ 7,698,898.00	\$ 4,488,445.42	\$ -	\$ 6,176,192.42	\$ 1,522,705.58	80%	\$ 875,102.43
Department 61 – Beautification Totals	\$ 1,347,376.00	\$ -	\$ 1,347,376.00	\$ 91,315.40	\$ -	\$ 282,293.98	\$ 1,065,082.02	21%	\$ 323,195.19
Department 71 – Building Inspection Totals	759,887.00	-	759,887.00	59,353.50	-	166,169.11	\$ 593,717.89	22%	196,661.65
Department 70 – Planning & Zoning Totals	392,607.00	-	392,607.00	28,479.86	-	82,078.17	\$ 310,528.83	21%	116,204.98
COMMUNITY DEVELOPMENT FUNCTION EXPENSE TOTALS	\$ 2,499,870.00	\$ -	\$ 2,499,870.00	\$ 179,148.76	\$ -	\$ 530,541.26	\$ 1,969,328.74	21%	\$ 636,061.82
Department 14 – Municipal Court Totals	\$ 345,171.00	\$ -	\$ 345,171.00	\$ 32,281.06	\$ 1,600.00	\$ 80,771.16	\$ 262,799.84	24%	\$ 60,388.14
Department 40 – Police Totals	\$ 8,549,088.00	\$ -	\$ 8,549,088.00	\$ 579,284.18	\$ 313,231.49	\$ 1,571,407.69	\$ 6,664,448.82	22%	\$ 2,114,715.88
Department 50 – Fire Totals	\$ 4,646,381.00	\$ -	\$ 4,646,381.00	\$ 319,481.64	\$ 44,210.00	\$ 904,110.35	\$ 3,698,060.65	20%	\$ 1,220,399.53
PUBLIC SAFETY FUNCTION EXPENSE TOTALS	\$ 13,540,640.00	\$ -	\$ 13,540,640.00	\$ 931,046.88	\$ 359,041.49	\$ 2,556,289.20	\$ 10,625,309.31	22%	\$ 3,395,503.55
Department 22 – City Engineer Totals	\$ 273,928.00	\$ -	\$ 273,928.00	\$ 18,052.66	\$ 5,000.00	\$ 54,536.74	\$ 214,391.26	22%	\$ 70,379.22
Department 67 – Public Works Totals	278,668.00	-	278,668.00	20,773.26	-	55,850.49	\$ 222,817.51	20%	69,366.08
Department 60 – Streets Totals	1,855,533.00	-	1,855,533.00	132,795.18	-	320,369.04	\$ 1,535,163.96	17%	411,260.35
Department 68 – Garage Totals	380,555.00	-	380,555.00	27,606.85	-	75,995.87	\$ 304,559.13	20%	99,415.40
Department 69 – Cemetery Totals	563,767.00	-	563,767.00	41,164.23	-	104,172.94	\$ 459,594.06	18%	118,997.89
PUBLIC WORKS FUNCTION EXPENSE TOTALS	\$ 3,352,451.00	\$ -	\$ 3,352,451.00	\$ 240,392.18	\$ 5,000.00	\$ 610,925.08	\$ 2,736,525.92	18%	\$ 769,398.94
Department 95 – Leisure Services Totals	\$ 328,365.00	\$ -	\$ 328,365.00	\$ 17,146.87	\$ -	\$ 50,628.64	\$ 277,736.36	15%	\$ 64,274.74
Department 90 – Library Totals	195,270.00	-	195,270.00	13,135.75	-	35,363.85	\$ 195,906.15	18%	45,021.38
Department 80 – Business Dev & Main Street Totals	149,136.00	-	149,136.00	7,353.43	-	22,275.97	\$ 126,860.03	15%	46,936.43
Department 82 – Keep Newnan Beautiful Totals	92,370.00	-	92,370.00	5,479.19	-	15,760.57	\$ 76,609.43	17%	24,594.78
BUSINESS DEVELOPMENT FUNCTION EXPENSE TOTALS	\$ 765,141.00	\$ -	\$ 765,141.00	\$ 43,115.24	\$ -	\$ 124,029.03	\$ 641,111.97	16%	\$ 180,827.33
GENERAL GOVERNMENT TOTAL EXPENSES	\$27,857,000.00	\$ -	\$27,857,000.00	\$5,882,148.48	\$364,041.49	\$9,997,976.99	\$17,494,981.52	37%	\$5,856,894.07
Fund 540 – Sanitation Fund									
Department 63 – Sanitation Refuse Totals	\$ 195,146.00	\$ -	\$ 195,146.00	\$ 15,774.29	\$ -	\$ 45,575.60	\$ 149,570.40	23%	\$ 41,357.46
Department 65 – Sanitation Brush & Bulk Totals	\$ 780,914.00	\$ -	\$ 780,914.00	\$ 61,869.57	\$ -	\$ 149,901.86	\$ 631,012.14	19%	\$ 119,103.88
SANITATION FUND TOTAL EXPENSES	\$ 976,060.00	\$ -	\$ 976,060.00	\$ 77,643.86	\$ -	\$ 195,477.46	\$ 780,582.54	20%	\$ 160,461.34

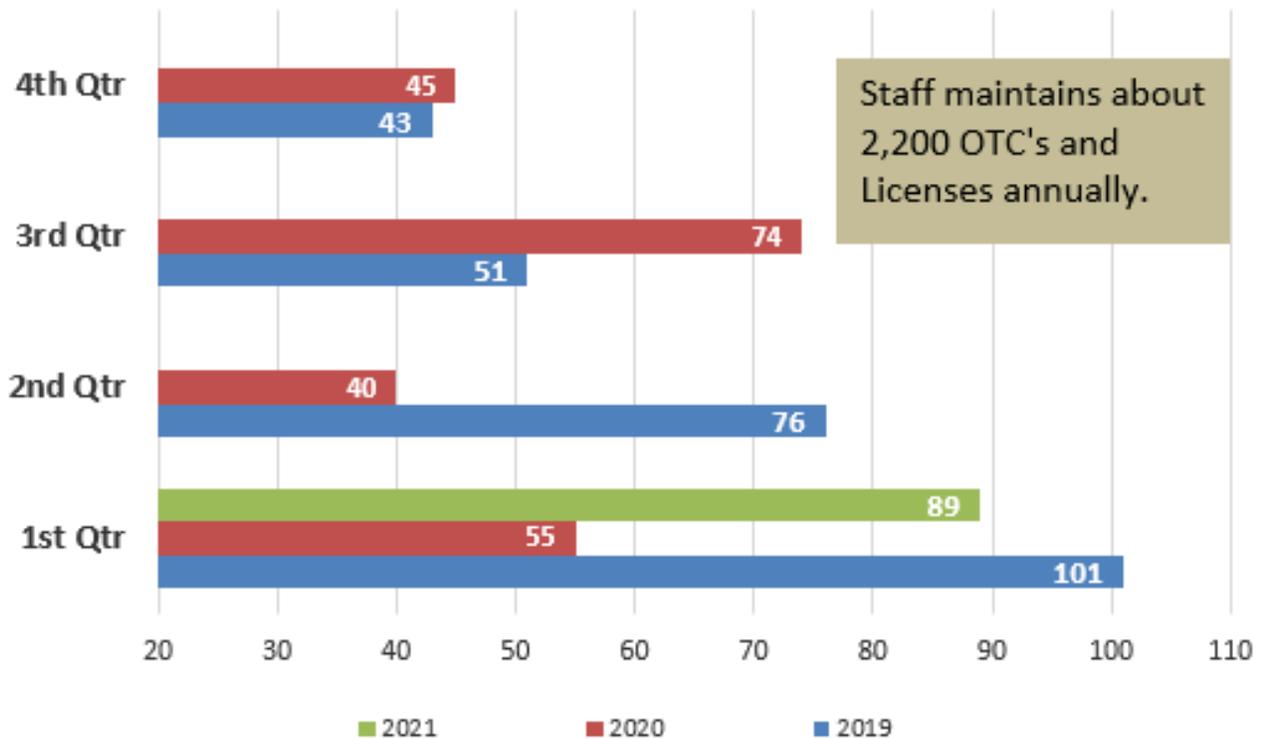


CITY FINANCE REPORT

LOCAL OPTION SALES TAX-Q1, 2021

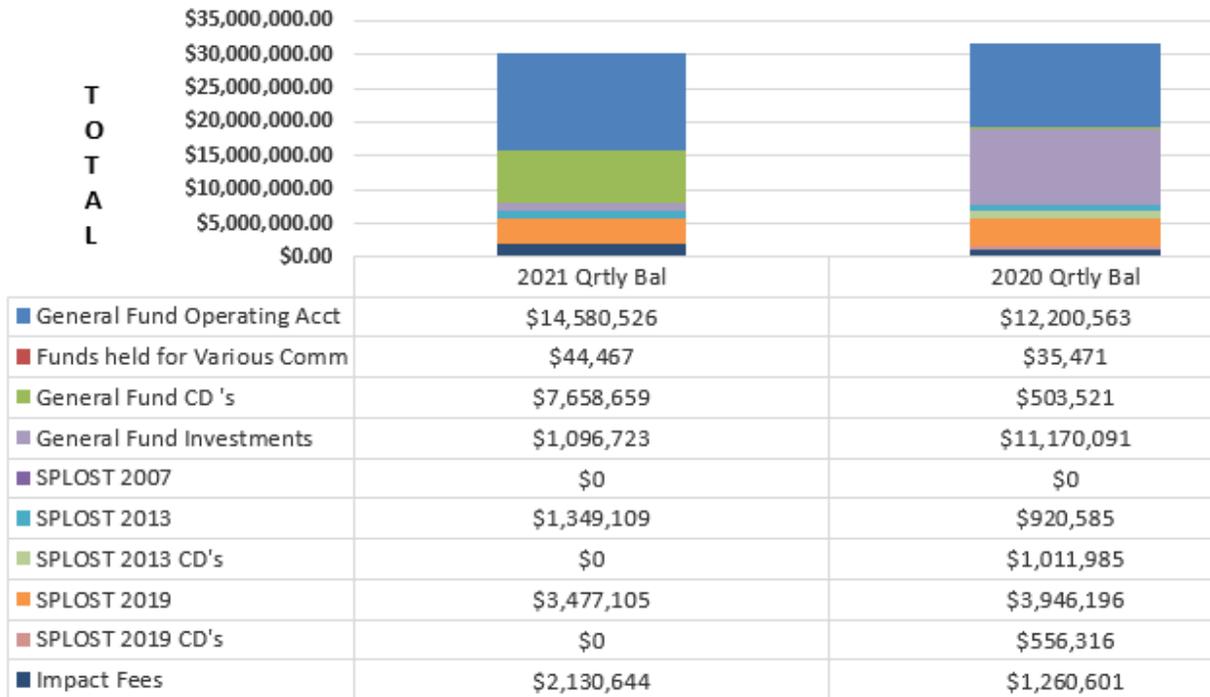


NEW BUSINESS APPLICATIONS PROCESSED

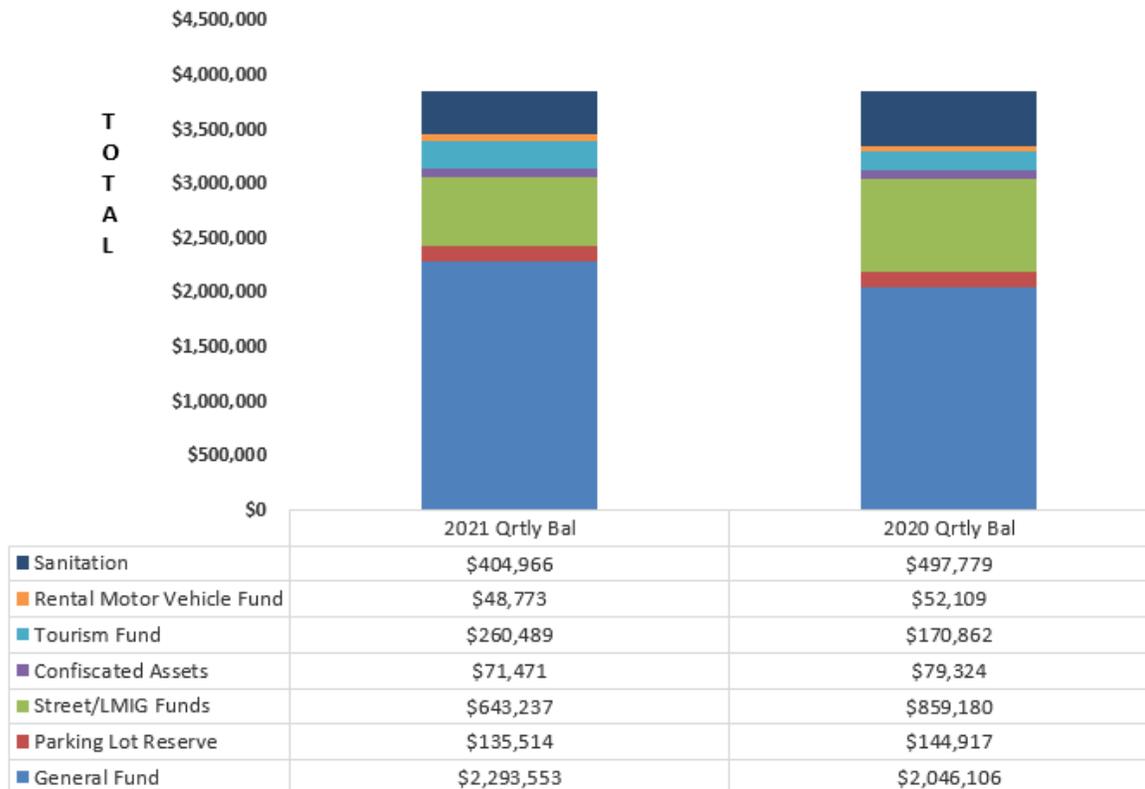


CITY FINANCE REPORT

BANK ACCOUNT INVESTMENTS - Q1, 2021



STATE POOL INVESTMENTS - Q1, 2021



CITY FINANCE REPORT

GENERAL FUND INVESTMENT ACCOUNTS BNY MELLON, CUSTODIAN

General Fund Investment Accounts - BNY Mellon, Custodian & CD's							
March 31, 2021							
Investment Description	Avg Life or Maturity	Yield	Market Value	Cost	Par Value	Estimated Income	% of Portfolio
Dreyfus Govt CM Inst		0.020%	1,000,000	1,000,000	1,000,000	468	11.4%
Dreyfus Govt Cash Mgmt		0.020%	96,723	96,723	60,346	17	1.1%
Bank of OZK - CD	5/12/2021	0.350%	1,800,000	1,800,000	1,800,000		20.6%
Southern States Bank - CD	5/13/2021	0.650%	2,337,000	2,337,000	2,337,000		26.8%
Bank of OZK - CD	7/30/2021	2.100%	500,000	500,000	500,000		5.7%
Ameris Bank CD	6/18/2021	0.400%	3,000,000	3,000,000	3,000,000		34.3%
			\$ 8,733,723	\$ 8,733,723	\$ 8,697,346	\$ 485	100.0%
			\$1,096,723.03	\$1,096,723.03	From Statement		

NON-GENERAL FUND INVESTMENTS CERTIFICATE OF DEPOSIT ACCOUNTS - MARCH 31, 2021

Non-General Fund Investments						
Certificate of Deposit Accounts - March 31, 2021						
Investment Broker	Date	Account #	Maturity	Amount	Interest Rate	Fund



CITY PROJECT REPORT



Pictured: Clearing underway from Greison Trail towards downtown Newnan.



Pictured: Clearing underway from Farmer Street toward Greison Trail

Photos Courtesy of City of Newnan / Ronda Helton



Phase A & B is currently under contract for construction.

This section goes from downtown on Field Street over to Greison Trail that includes a culvert under Greison Trail for an uninterrupted experience for the user.

Clearing and grubbing is complete.

Construction is underway.

Greison Trail will be closed for a period of up to four months for culvert installation and water line work.

Phase C is currently in Right of Way acquisition.

Schedule for bids for construction will take place in fall 2021.

CITY PROJECT REPORT

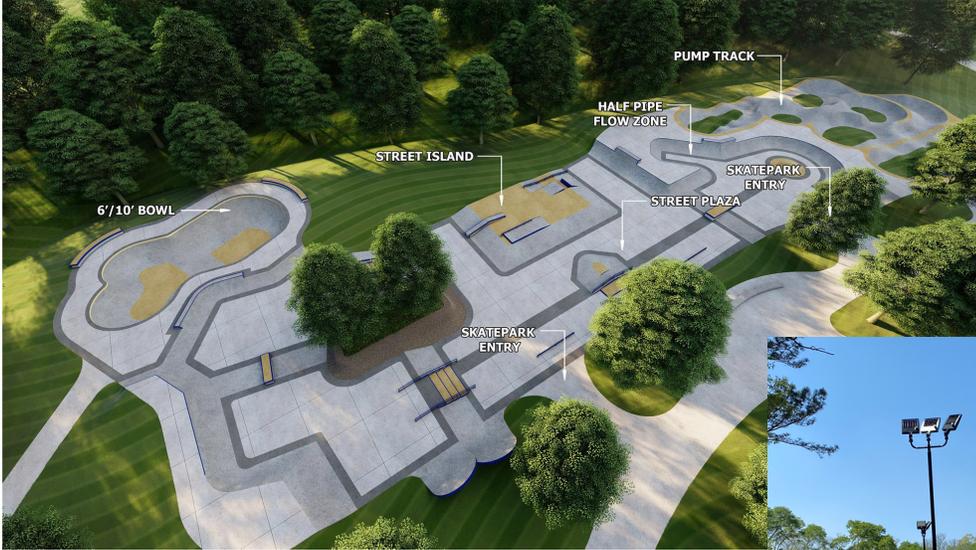


Photo Courtesy of HGOR



The images shown above show an aerial of actual construction and the final layout of the skate park and pump track.

**C.J. SMITH PARK
REDEVELOPMENT
PROJECT**

C. J. Smith was a ballfield located at 92 Farmer Street and is currently being renovated to include new restrooms, splash pad, pump track, skate park & bowl, and an adventure playground.

The skatepark and pump track amenity (pictured) seems to be the most exciting part of the project, but the other amenities will be well received.

The schedule for completion is June 2021. The budget for this project is \$5.7M.

The funding source is SPLOST 2019.

CITY PROJECT REPORT



HGOR

Photo Courtesy of HGOR



**LYNCH PARK-
PICKETT FIELD
REDEVELOPMENT
PROJECT**

The images above shows construction of the new restrooms/concession stand and the final layout after construction is complete. This project consists of the renovations of the existing ballfield at Lynch Park.

There will be newly constructed restrooms, lighting upgrades as well as the installation of artificial turf.

The construction has begun and the schedule for completion is May 2021. The current budget number is \$2M with SPLOST 2019 being the funding source.

CITY PROJECT REPORT



Photo Courtesy of City of Newnan/Ronda Helton



The images above are the actual construction and final layout of the pickleball facility located at 4 Joseph Hannah Boulevard, across from the Public Safety Complex.

The current budget is \$1.9M.

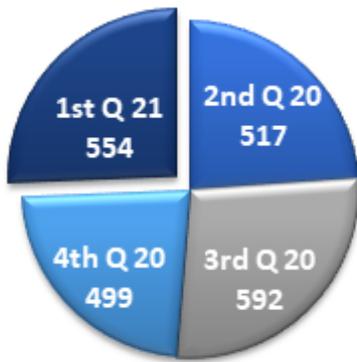
The schedule for completion is May 2021.

Funding source is the General Fund.

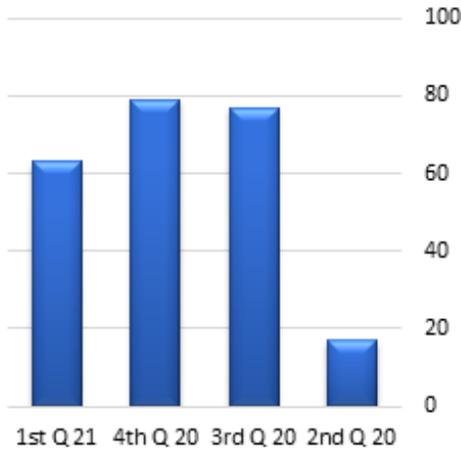
PUBLIC SAFETY REPORT

NEWNAN POLICE DEPARTMENT

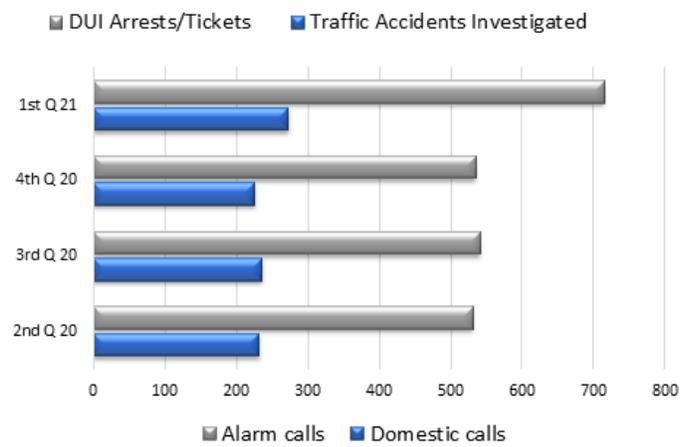
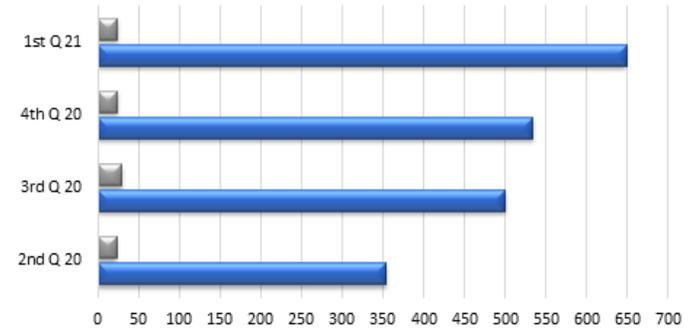
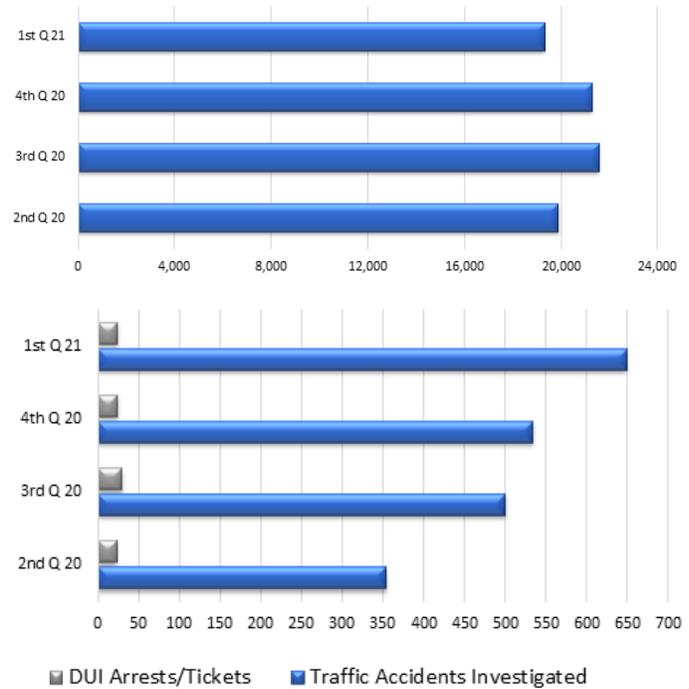
Animal Warden Calls for Service



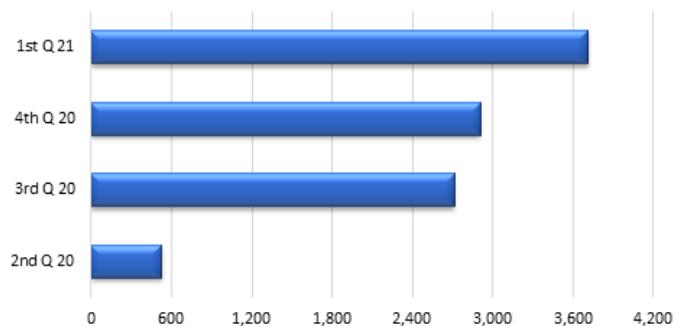
Hours of Speed Detection



Uniform Patrol Calls for Service



Municipal Court Cases



PUBLIC SAFETY REPORT

NEWNAN POLICE DEPARTMENT



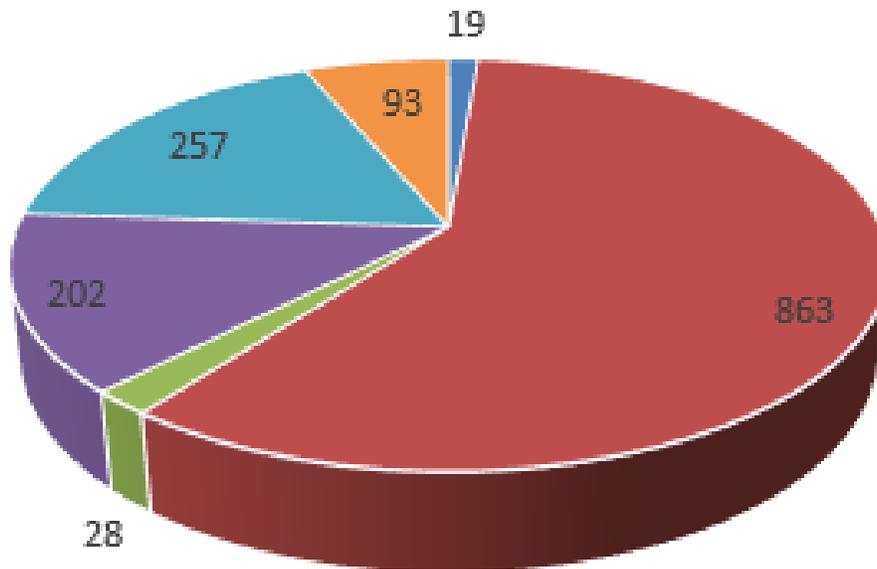
Department Activities for Q1 2021

- Held Supervisor's Meetings
- Command Staff participated in the GACP Winter Conference
- Attended WGRMDE and Columbus Police Academy Board Meetings
- Held meetings with officers, corporals for training lesson planning
- Officers were awarded VFW distinguished award for 2020
- Held interviews for Officer positions, Communications Officer position, SRO position, and Municipal Court Clerk position
- Participated in street closure/blockades during the Tornado debris cleanup
- Attended Substance Abuse meeting, Empower-4-Life Youth group meeting on summer program
- Participated in "Hero Week" at Heatherwood Church and Coke Chapel Church
- Attended District 8 Training
- Conducted biennial Lieutenant testing for promotions



PUBLIC SAFETY REPORT

NEWNAN FIRE DEPARTMENT CALLS BY TYPE - Q1 2021 DATA



- Fires ■ Rescue/EMS ■ Hazardous
- Service Call ■ Canceled ■ False Alarm

Total Calls: **1,462**

Q1 2021 ACTIVITIES

- EMT and Paramedic Renewals (over half were certified)
- Recertified all members in CPR + AED as a prerequisite for EMT and Paramedic Renewals
- Aerial Operations and Pump Service Testing on all NFD apparatuses.
- Provided Advanced EMTs and Paramedics to assist the Department of Public Health (DPH) with COVID-19 vaccinations at local points of distribution (PODs).
- Conducted several promotional exams with the following outcomes: Damon Rosser and John Byrom to Battalion Chief, Thomas Ramey and Josh Whitley to Captain, Daniell Albertson and Ben Robinson to Lieutenant, and hired two new firefighters.
- Ed Bryant was able to conduct many pre-fire inspections at businesses in our community.



PERMIT REPORT

Building Permits for Q4 by the Numbers

Commercial

Q1 2021: 18

Q1 2020: 17

Q1 2019: 36

Single Family

Q1 2021: 68

Q1 2020: 33

Q1 2019: 84

Multi-Family

Q1 2021: 15

Q1 2020: 0

Q1 2019: 14

PLANNING & ZONING REPORT

2021 Site Development Plan Reviews

Plan Submitted	Property Address	Date Submitted	Review in Process	Review Completed (Accepted)
Lynch Park	23 Richard Allen Drive	9/30/2020		1/13/2020
Ashlynn Ridge Apartments	2001 Newnan Crossing Byp	10/5/2020		1/29/2020
The Cottages at Brown Ridge	90 Brown Ridge Drive	6/2/2020		1/29/2020
The Retreat at Brown Ridge	90 Brown Ridge Drive	6/2/2020		1/29/2020
Cascade at Summergrove	0 Fairway Drive	7/28/2020		2/26/2020
McIntosh Woods Condominiums	201 Greison Trail	9/24/2020	In Process	3/23/2020
Newnan Crossing Tract 1, Lot 1 (Submitted at Poplar Road, Lot 1)	740 Poplar Road	12/21/2020	In Process	
The Crest	950 N Highway 29	12/29/2020	In Process	
Newnan Self Storage	65 Diplomat Parkway	1/28/2021		3/24/2021
Vanderbilt Parkway Pedestrian Path, Phase 2	0 Vanderbilt Parkway	2/8/2021		3/2/2021
Dollar Tree	166 Temple Avenue	2/18/2021	In Process	
250 Bullsboro	250 Bullsboro Drive	3/2/2021	In Process	
Acura (McDaniel's Automotive)	8000 McIntosh Parkway	3/30/2021	In Process	

Note: Gray highlighted plans began in 2020.



PLANNING & ZONING REPORT

Board of Zoning Appeals - Q1 2021 Meeting Data

Meeting	Appeal of Zoning Administrator's Decision	Special Exception	Variance
January 5, 2021	-	1	1
February 2, 2021	-	1	1
March 2, 2021	-	-	1
April 6, 2021	1	-	1
May 4, 2021			
June 1, 2021			
July 6, 2021			
August 3, 2021			
September 7, 2021			
October 5, 2021			
November 2, 2021			
December 7, 2021			
TOTAL	1	2	4



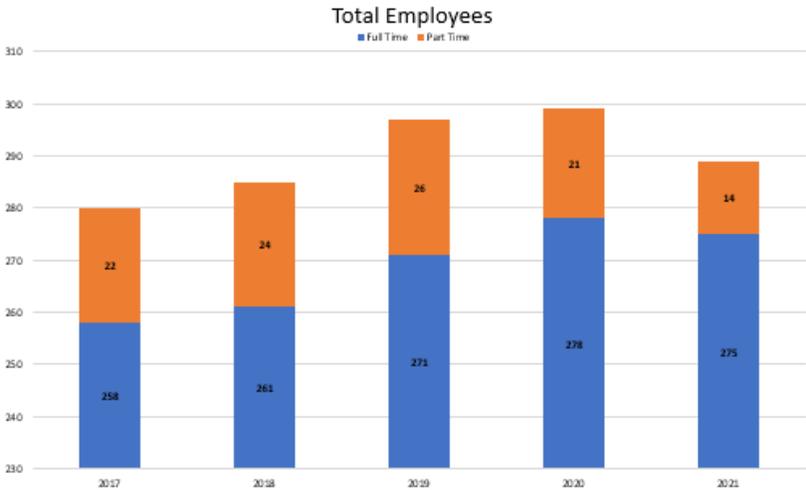
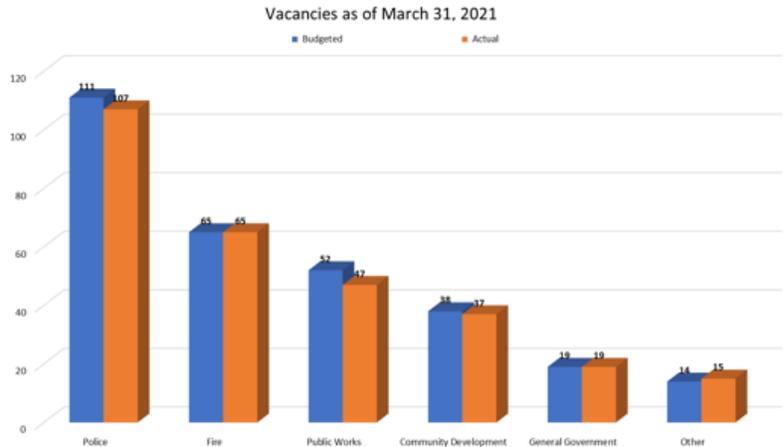
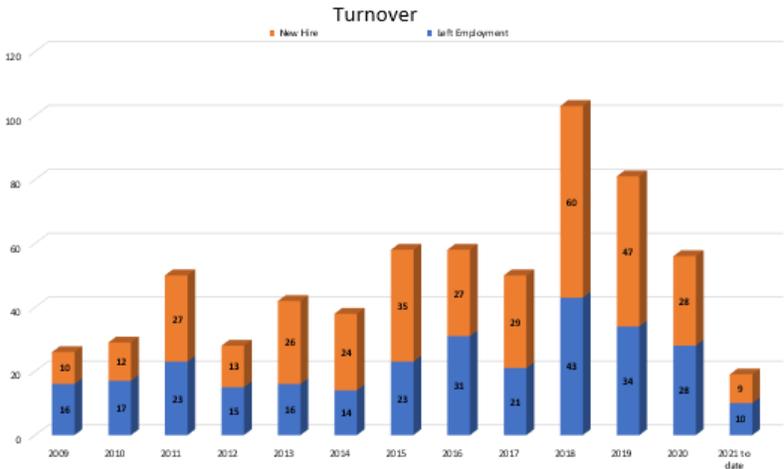
PLANNING & ZONING REPORT

Planning Commission - Q4 2020 Meeting Data

Meeting Date	Certificate of Appropriateness	Preliminary Plat/Concept Plans	Master Sign Plans	Special Exception	Variances	Rezoning	Annexation	Text Amendments/Zoning Regulations	Other
January 12, 2021	-	-	-	-	-	-	-	1	-
February 9, 2021	-	-	-	-	-	1	-	1	-
March 9, 2021	2	-	-	-	-	1	-	-	-
April 13, 2021	-	-	-	-	-	-	-	-	-
May 11, 2021									
June 8, 2021									
July 13, 2021									
August 10, 2021									
September 14, 2021									
October 12, 2021									
November 9, 2021									
December 21, 2021									
Total	2	0	0	0	0	2	0	2	0



HUMAN RESOURCES REPORT



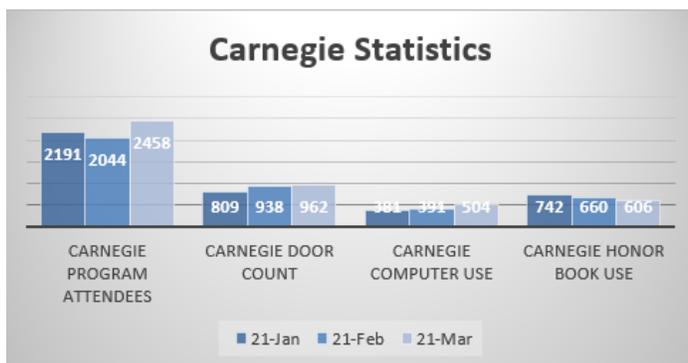
CARNEGIE LIBRARY REPORT



Newnan Carnegie Library

Q1 2021 Carnegie Highlights

- Hometown Novel Nights held via Zoom - Jan: Writers Group, Feb: Romance, Mar: Newspaper Columnists
- Partnered with the Summit Family YMCA, Newnan Coweta Historical Society and the University of West Georgia for the Resilience Through Hardship Oral History Project. Director and Adult Programmer interviewed Newnan seniors
- Completed project of barcoding all adult fiction books, large print books, and Young Adult books
- Adult Programmer did Blind Date with a Book Promotion for Valentine's Day
- Director designed and launched a new website for the Carnegie
- Children's Programmer and Young Adult Programmer produced and recorded commercials for their respective programs and area
- Staff put together Library Lovers Month bundles with a book and the corresponding movie, a treat, popcorn, and a bookmark
- Resumed regular business hours on March 17th
- Some of the staff or volunteer led programs offered this quarter included:
 - Carnegie Cooks - DIY Crockpot Meals
 - Grab & Go Kits - Un Valentine Pin Cushion Dolls, Valentine Card Kits, Origami Fox, Pop Tab Bracelet, Bunny Butt Pots, Lucky Stars Jars, Seed Kits, Stretchy Bookmarks
 - Book reviews of books in all genres
 - Storytime - Preschool, Toddler Time, Babytime, Adult/Grown-Up, Spanish, Thursday Mystery Series, Therapy Dog
 - Social Media & Technology - What is the Cloud?, How to Use Your You Tube, How to Apply for Jobs Online, YouTube Studio
 - Adult Programs - Public Domain 2021, DIY Herb Sachets, Movie Reviews, History of St. Patrick's Day



Carnegie by the Numbers - Q1 2021

January 2021

Carnegie Meeting Room Use: 3
 Carnegie Programs: 33
 Carnegie Program Attendees: 2,191
 Carnegie Door Count: 809
 Carnegie Computer Use: 381
 Carnegie Honor Book Use: 742
 Carnegie Volunteers: 6

February 2021

Carnegie Meeting Room Use: 6
 Carnegie Programs: 46
 Carnegie Program Attendees: 2,044
 Carnegie Door Count: 938
 Carnegie Computer Use: 391
 Carnegie Honor Book Use: 660
 Carnegie Volunteers: 11

March 2021

Carnegie Meeting Room Use: 5
 Carnegie Programs: 35
 Carnegie Program Attendees: 3,893
 Carnegie Door Count: 887
 Carnegie Computer Use: 263
 Carnegie Honor Book Use: 656
 Carnegie Volunteers: 4

City Contacts

City of Newnan
P.O. Box 1193
25 LaGrange Street
Newnan, Georgia 30264
770.253.2682 | 770.254.2353
www.cityofnewnan.org



Department	Physical Address	Phone
Carnegie Library	1 LaGrange Street	770-683-1347
Cemetery	70 Jefferson Street	770-253-3744
City Clerk	25 LaGrange Street	770-254-2358
City Council	25 LaGrange Street	770-254-2358
City Hall	25 LaGrange Street	770-253-2682
City Manager's Office	25 LaGrange Street	770-253-2358
Engineering	25 LaGrange Street	770-254-2354
Finance	25 LaGrange Street	770-254-2351
Fire Department	23 Jefferson Street	770-253-1851
Human Resources	25 LaGrange Street	770-254-2358
Keep Newnan Beautiful	6 First Avenue	678-673-5505
Leisure Services	25 Jefferson Street	770-253-2682
Main Street	6 First Avenue	770-253-8283
Mayor's Office	25 LaGrange Street	770-254-2358
Newnan Utilities	70 Sewell Road	770-263-5516
Office of Communications	25 LaGrange Street	770-254-2358
Planning & Zoning	25 LaGrange Street	770-254-2354
Police	1 Joseph Hannah Blvd	770-254-2355
Program Manager	25 LaGrange Street	678-673-5479
Public Works	55 Boone Drive	770-253-0327
ROW Beautification	57 Boone Drive	770-251-3455
Sanitation	55 Boone Drive	770-253-0327
Streets & Garage	55 Boone Drive	770-253-1823